

Appendix A
2013 Program Funding by Source

Appendix A: 2013 Program Funding by Source - Funds Available for Commitment

| | | | | State Bond | | Agency Bond | | Housing | | Housing |
|--|---|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|--------------------|-----------------|
| | | | | Proceeds | | Proceeds and | | Investment | | Affordability |
| | | | | (General | | Other | | Fund (Pool 2) | | Fund (Pool 3) - |
| | | | | Obligation and | | Mortgage | | Housing | | Regular |
| | | | | and Housing | | Capital | | Fund (Pool 2) | | Funds |
| | | | | Infrastructure) | | | | | | |
| | | | | Federal | | State | | | | |
| | | | | Resources | | Appropriations | | | | |
| | | | | 2013 Total | | | | | | |
| Homebuyer and Home Refinance | | \$419,306,959 | \$4,000,000 | \$3,826,959 | \$0 | \$400,000,000 | \$6,000,000 | \$4,800,000 | \$680,000 | |
| 1 | Home Mortgage Loans | \$350,000,000 | \$0 | \$0 | \$0 | \$350,000,000 | \$0 | \$0 | \$0 | \$0 |
| 2 | Mortgage Credit Certificates (MCC) | \$50,000,000 | \$0 | \$0 | \$0 | \$50,000,000 | \$0 | \$0 | \$0 | \$0 |
| 3 | Homeownership Assistance Fund (HAF) | \$5,841,209 | \$0 | \$2,041,209 | \$0 | \$0 | \$0 | \$3,800,000 | \$0 | \$0 |
| 4 | HOME HELP | \$4,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | Amortizing Down-payment and Closing Cost Loans | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 |
| 6 | Single Family Interim Lending | \$910,000 | \$0 | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$680,000 |
| 7 | Habitat for Humanity Initiative | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$0 |
| 8 | Homebuyer Education, Counseling, & Training (HECAT) | \$1,555,750 | \$0 | \$1,555,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Home Improvement | | \$26,215,000 | \$0 | \$5,628,293 | \$0 | \$0 | \$20,000,000 | \$586,707 | \$0 | |
| 9 | Home Improvement Loan Program | \$20,465,000 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$465,000 | \$0 | \$0 |
| 10 | Rehabilitation Loan Program (RLP) | \$5,750,000 | \$0 | \$5,628,293 | \$0 | \$0 | \$0 | \$121,707 | \$0 | \$0 |
| Rental Production- New Construction and Rehabilitation | | \$146,947,057 | \$19,050,769 | \$15,896,288 | \$17,500,000 | \$70,000,000 | \$20,500,000 | \$4,000,000 | \$0 | |
| 11 | Low and Moderate Income Rental (LMIR) | \$90,000,000 | \$0 | \$0 | \$0 | \$70,000,000 | \$20,000,000 | \$0 | \$0 | \$0 |
| 12 | Flexible Financing for Capital Costs (FFCC) | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 |
| 13 | Low-Income Housing Tax Credits (LIHTC) | \$8,043,053 | \$8,043,053 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 14 | Affordable Rental Preservation (PARIF and HOME HARP) | \$25,315,849 | \$11,007,716 | \$14,308,133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 15 | Housing Trust Fund (Capital) | \$12,000,000 | \$0 | \$0 | \$12,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 16 | Publicly Owned Housing Program (POHP) | \$5,567,979 | \$0 | \$67,979 | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 17 | Rental Rehabilitation Deferred Loan Pilot Program (RRDL) | \$1,520,176 | \$0 | \$1,520,176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 18 | Rental Rehabilitation Loan Program | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 |
| Rental Assistance Contract Administration | | \$179,840,000 | \$179,840,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 19 | Section 8 - Performance Based Contract Administration (PBCA) | \$107,100,000 | \$107,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 20 | Section 8 - Traditional Contract Administration (TCA) | \$71,115,000 | \$71,115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21 | Section 236 | \$1,625,000 | \$1,625,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Resources to Prevent and End Homelessness (Non-Capital) | | \$25,074,443 | \$142,672 | \$21,566,990 | \$0 | \$0 | \$0 | \$3,364,781 | \$0 | |
| 22 | Housing Trust Fund (HTF) | \$10,588,219 | \$0 | \$10,588,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 23 | Ending Long-Term Homelessness Initiative Fund (ELHIF) | \$3,364,781 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,364,781 | \$0 | \$0 |
| 24 | Bridges | \$3,513,771 | \$0 | \$3,513,771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 25 | Family Homeless Prevention and Assistance Program (FHPAP) | \$7,465,000 | \$0 | \$7,465,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 26 | Housing Opportunities for Persons with AIDS (HOPWA) | \$142,672 | \$142,672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rental Portfolio Management | | \$6,460,090 | \$3,360,090 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 | \$0 | |
| 27 | Asset Management | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 | \$0 | \$0 |
| 28 | Financing Adjustment Factor (FAF) / Financing Adjustment (FA) | \$3,360,090 | \$3,360,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multiple Use Resources | | \$55,005,198 | \$0 | \$11,858,817 | \$18,000,000 | \$0 | \$18,000,000 | \$6,146,381 | \$1,000,000 | |
| 29 | Economic Development and Housing/ Challenge (EDHC) | \$49,489,227 | \$0 | \$11,661,346 | \$18,000,000 | \$0 | \$18,000,000 | \$1,827,881 | \$0 | \$0 |
| 30 | Technical Assistance and Operating Support | \$2,515,971 | \$0 | \$197,471 | \$0 | \$0 | \$0 | \$2,318,500 | \$0 | \$0 |
| 31 | Non-Profit Capacity Building Loan Program | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| 32 | Strategic Priority Contingency Fund | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 |
| Other | | \$15,592,951 | \$615,415 | \$14,977,536 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 33 | Administrative Expenses HOME | \$615,415 | \$615,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 34 | Manufactured Home Relocation Trust Fund | \$1,279,536 | \$0 | \$1,279,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 35 | Flood Disaster | \$12,720,000 | \$0 | \$12,720,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 36 | Disaster Relief Contingency Fund | \$978,000 | \$0 | \$978,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | | \$874,441,698 | \$207,008,946 | \$73,754,883 | \$35,500,000 | \$470,000,000 | \$64,500,000 | \$21,997,869 | \$1,680,000 | |