



## National Foreclosure Mitigation Counseling Program Quarterly Expenditure Report

Organization Name \_\_\_\_\_

Round \_\_\_\_\_

Date \_\_\_\_\_

Quarter Ending

March 31

June 30

September 30

December 31

REVENUE	Number of Counseling Units	Value per Unit	Amount Earned this Quarter	Amount Earned to Date in Grant Period
Level 1 Units Downloaded this Quarter		\$ 150.00	\$	\$
Level 2 Units Downloaded this Quarter		\$ 300.00	\$	\$
Level 4a Units Downloaded this Quarter		\$ 300.00	\$	\$
Level 4b Units Downloaded this Quarter		\$ 150.00	\$	\$

**Total Earned Revenue**

\$ \_\_\_\_\_ \$ \_\_\_\_\_  
This Quarter Grant Total

**Program Related Support Funds Revenue** (Grant Funds Received)

\$ \_\_\_\_\_ \$ \_\_\_\_\_  
This Quarter Grant Total

**Interest Earnings**

\$ \_\_\_\_\_ \$ \_\_\_\_\_  
This Quarter Grant Total

**Total Revenue**

\$ \_\_\_\_\_ \$ \_\_\_\_\_  
This Quarter Grant Total

<b>EXPENDITURES</b>	Program Related Support	Counseling	This Quarter	Grant Total
Staff, Salaries plus Benefits	\$	\$	\$	\$
Consultant Expenses	\$	\$	\$	\$
Equipment	\$	\$	\$	\$
Supplies	\$	\$	\$	\$
Marketing	\$	\$	\$	\$
Travel	\$	\$	\$	\$
Education	\$	\$	\$	\$
Other Costs (Please specify in accordance with your organization's specific breakout.)	\$	\$	\$	\$
<b>Total Expenditures</b>	\$	\$	\$	\$

Please estimate the percentage breakdown of this Quarter's Program Related Support Fund expenditures.

<b>USE OF PROGRAM RELATED SUPPORT</b>	<b>PERCENTAGE</b>
Establishing a triage system that makes more effective and efficient use of counseling time	
Outreach to delinquent borrowers	
Group orientation and education sessions to help use counseling time more effectively	
Infrastructure development and communication	
Improving applicant capacity and infrastructure for tracking and reporting data	
Hiring, orienting, and training new counseling staff	
Purchasing or leasing equipment and software for new counselors	
Collecting data and preparing quarterly reports and draw requests	
Quality control of the counseling	