

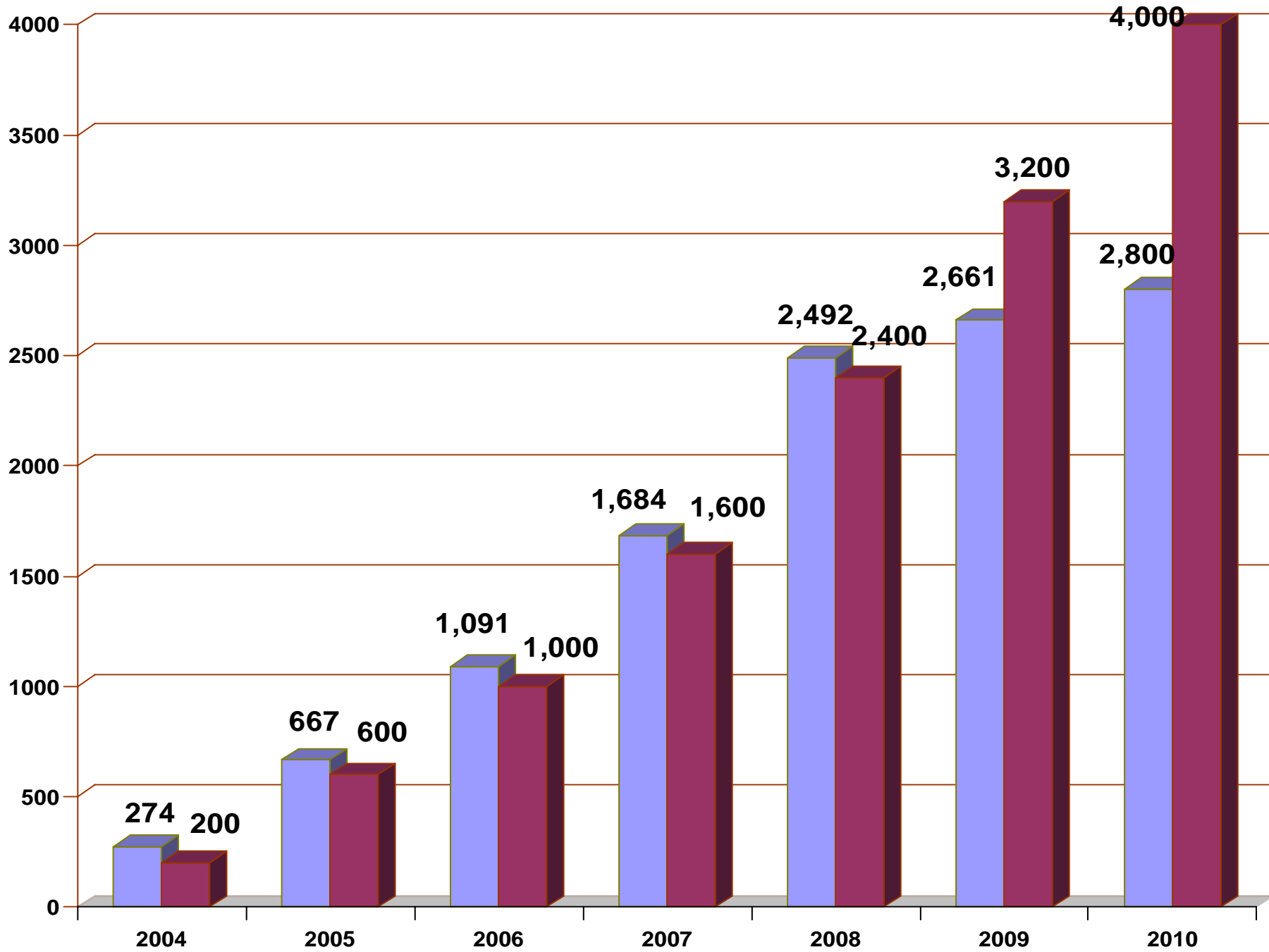


Heading Home

Minnesota's Business Plan
to End Long-Term Homelessness

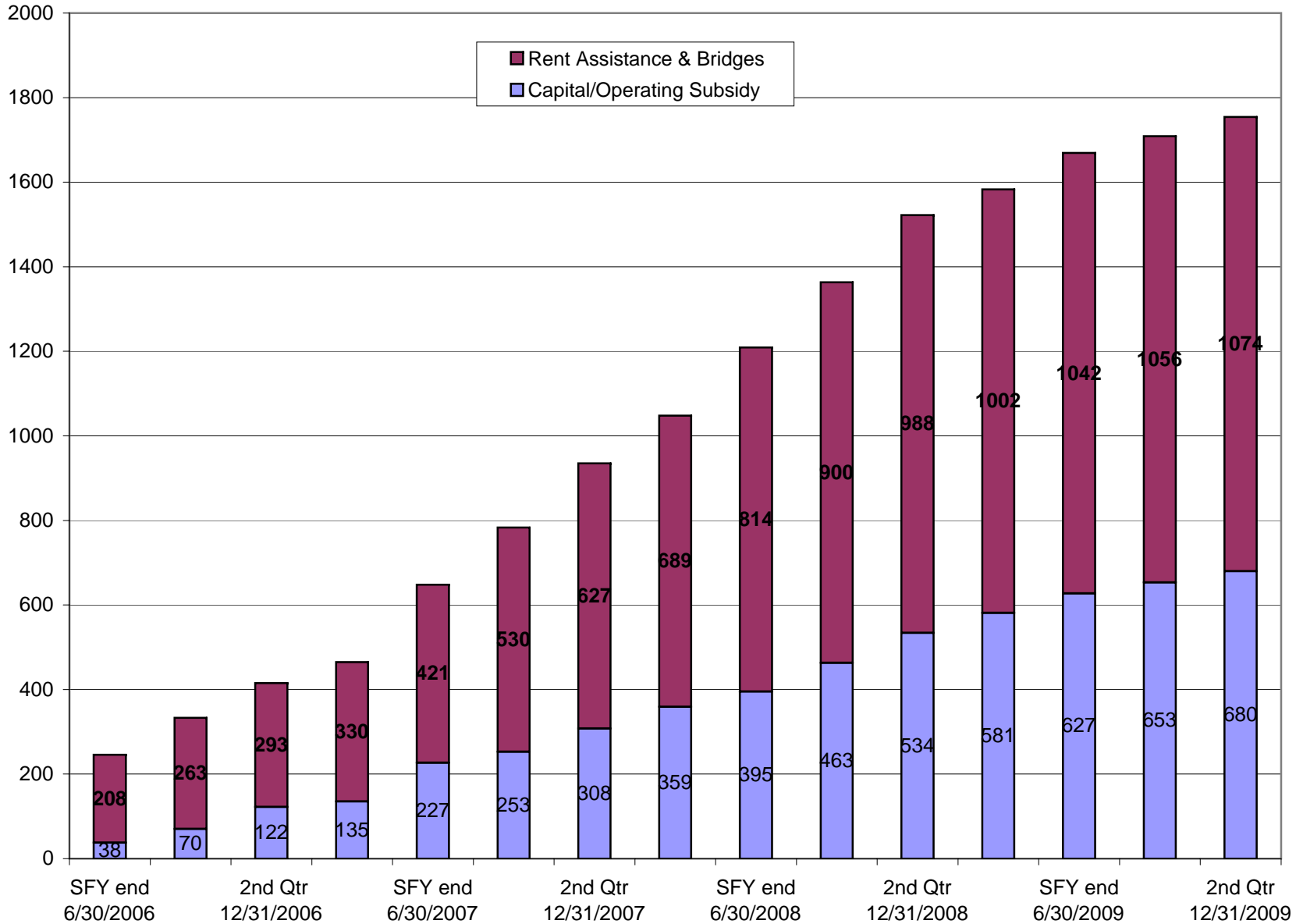
Ending Long-Term Homelessness Progress Report

Housing Opportunities Funded



Actual (Year To Date) Goal

LTH Households Reported in Housing for MN Housing Funded Projects





Program Acronym & Funding Action Key

*FM	<u>Funding Modification (increase or decrease of original award)</u>	GRH	Group Residential Housing
*PC	Change in Program Funding Source	HOPWA	Housing Opportunities for Persons with AIDS
*RCR	<u>Rental Contract Renewal (typically for 1 year)</u>	HTC	Housing Tax Credits
501(c)(3) Bonds	501(c)(3) Bonds	HTF Capital	Housing Trust Fund (Capital)
DEED	Department of Employee & Economic Development	HTF LTH Capital	Housing Trust Fund - Long-Term Homelessness (Capital)
DHS-HTF-OS	Department of Human Services Operating Subsidy	HTF LTH OS	Housing Trust Fund - Long-Term Homelessness - Operating Subsidy
EDHC Indian Housing	Economic Development & Housing Challenges - Indian Housing	HTF LTH RA	Housing Trust Fund - Long-Term Homelessness - Rental Assistance
EDHC MF	Economic Development & Housing Challenges	HTF OS	Housing Trust Fund - Operating Subsidy
ELHIF Capital	Ending Long-Term Homelessness Initiative - Fund (Capital)	HTF RA	Housing Trust Fund - Rental Assistance
ELHIF-OS	Ending Long-Term Homelessness Initiative - Fund - Operating Subsidy	LMIR	Low to Moderate Income Rental
ELHIF-RA	Ending Long-Term Homelessness Initiative - Fund - Rental Assistance	Met Council	Met Council
FFCC	Flexible Financing Capital Costs	Met Council - LHIA	Met Council Local Housing Incentive Account
FHF	Family Housing Fund	Neighborhood Initiative	Neighborhood Initiative
FHF MN Green	Family Housing Fund - Minnesota Green	PARIF	Preservation Affordable Rental Investment Fund
GMHF	Greater Minnesota Housing Fund	POHP	Publicly Owned Housing Program (GO Bonds)
GMHF MN Green	Greater Minnesota Housing Fund - Minnesota Green		

Executive Report

CAPITAL FUNDED DEVELOPMENTS - METRO AREA

Development Name	City / County	Owner	Program(s)	\$ Awarded	Total # Units	# LTH Units
Anoka County						
Northgate Woods	Blaine / Anoka County	Northgate Woods II LP	LMIR 1st Mortgage	\$ 3,011,282	75	4
			Section 1602/Exchange	\$ 1,931,038		
			Met Council	\$ 375,000		
Anoka County Totals				\$5,317,320	75	4
Carver County						
Clover Field Market Place	Chaska / Carver County	Clover Field Sinclair LP	ELHIF Capital	\$ 600,000	115	6
			HTC	\$ 685,997		
			FHF	\$ 200,000		
			DEED	\$ 600,000		
			FHF MN Gr	\$ 50,000		
Carver County Totals				\$2,135,997	115	6
Dakota County						
Chancellor Manor	Burnsville/Dakota	CHDC Chancellor Manor LP	PARIF	\$ 2,682,547	200	10
			HTC	\$ 328,260		
			FHF MN Gr	\$ 24,000		
Dakota County Youth	Eagan / Dakota County	Dakota County Community Development	POHP	\$ 3,523,380	25	5
			FHF MN Gr	\$ 15,000		
			ELHIF Capital	\$ 697,649		
			DHS-HTF-OS	\$ 200,000		
			HTF-LTH-OS	\$ 100,000		
Haralson Apartments	Apple Valley / Dakota County	CHDC Dakota Studio, LP	ELHIF Capital	\$ 301,100	36	4
			ELHIF-OS	\$ 50,000		
Dakota County Totals				\$7,921,936	261	19

Hennepin County

1822 Park	Minneapolis / Hennepin County	1822 Park LLC	ELHIF Capital	\$ 400,000	18	8
			HTF-LTH Capital	\$ 300,000		
2011 Pillsbury Residence	Minneapolis / Hennepin County	Alliance Housing Corporation	PARIF	\$ 600,000	27	14
			ELHIF-OS	\$ 70,000		
3631 Penn	Minneapolis / Hennepin County	Alliance Housing Incorporated	HTF LTH Capital	\$ 106,787	6	2
			HTF Capital	\$ 213,573		
			HTF OS	\$ 144,016		
Alliance Addition	Minneapolis / Hennepin County	Aeon Homes	501(c)(3)	\$ 8,442,847	61	55
			DHS-HTF-OS	\$ 112,000		
Alliance Scattered Site Housing	Minneapolis / Hennepin County	Alliance Housing Incorporated	PARIF	\$ 200,000	28	4
			Met Council	\$ 150,000		
			DHS-HTF-OS	\$ 32,000		
			HTF-LTH-OS	\$ 128,500		
Anpa Wasta Apartments	Minneapolis / Hennepin County	Plymouth Church Neighborhood Foundation	ELHIF Capital(*FM)	\$ 418,000	11	10
			ELHIF-OS (*PC)	\$ 214,454		
			Neighborhood Initiatives	\$ 198,000		
			ELHIF OS	\$ 119,630		
Audubon Crossing	Minneapolis / Hennepin County	MetroPlains, LLC	FHF	\$ 100,000	30	4
			Met Council LHIA	\$ 200,000		
			ELHIF-RA	\$ 113,000		
Bloomington Court Apartments	Minneapolis / Hennepin County	Michael Weber	HTC	\$ 175,070	90	4
			PARIF	\$ 450,000		
Bloomington Glen Apartments	Bloomington / Hennepin County	Bloomington Leased Housing Associates Inc., LLC	ELHIF Capital	\$ 550,000	50	4
			LMIR 1st Mortgage	\$ 3,275,000		
			EDHC MF	\$ 210,000		
			HTC	\$ 633,222		
			Met Council	\$ 290,000		
Camden Apartments	Minneapolis / Hennepin County	Camden Apts. LP	HTF-LTH Capital	\$ 795,000	23	10
			HTF-LTH-RA	\$ 190,000		

Hennepin County Cont.

Clear Spring Road Residents	Minnetonka / Hennepin County	Community Involvement Programs	HTF-LTH Capital	\$ 252,000	12	2
			HTF Capital	\$ 180,000		
Dillon Apartments	Minneapolis / Hennepin County	RS Eden	ELHIF Capital	\$ 1,608,806	32	15
Elliot Park Apartments	Minneapolis / Hennepin County	CHDC Elliot, LP	FAF	\$ 300,000	30	8
			HTC	\$ 326,354		
Ewing Square Townhomes	Brooklyn Center / Hennepin County	Ewing Square Family Housing, LP	PARIF	\$ 478,593	23	2
			LMIR 1st Mortgage	\$ 1,042,517		
			HTC	\$ 265,592		
			FHF	\$ 100,000		
Gateway Lofts	Minneapolis / Hennepin County	Broadway Apartments LP	Section 1602/Exchange	\$ 1,719,566	46	4
Hope Block Stabilization	Minneapolis / Hennepin County	Hope Community Inc.	HTF Capital	\$ 539,838	19	2
			HTF-LTH Capital	\$ 190,000		
J. Jerome Boxleitner Place	Minneapolis / Hennepin County	Community Housing Development Corporation	501(c)(3)	\$ 12,750,000	85	85
LivingWorks Crystal Lodge II	Crystal / Hennepin County	LivingWorks Ventures	FHF MN Gr	\$ 15,000	12	4
			HTF-LTH Capital	\$ 470,860		
			HTF Capital	\$ 190,316		
			HTF-OS	\$ 51,400		
Louisiana Court	Saint Louis Park / Hennepin County	Project for Pride in Living, Inc.	HTF-LTH Capital	\$ 200,000	129	6
			HTF Capital (*PC)	\$ 305,644		
			DHS-HTF-OS	\$ 180,000		
Lutheran Social Services (LLC) Park Avenue Apartments	Minneapolis / Hennepin County	LSS LP & Hennepin County	POHP	\$ 2,052,836	48	10
			ELHIF Capital	\$ 140,077		
			ELHIF-OS	\$ 550,000		
Maple Ridge Townhomes	Maple Grove / Hennepin County	Duffy Development, Inc.	FFCC	\$ 762,529	46	4
			FHF	\$ 100,000		
			Met Council LHIA	\$ 225,000		
			ELHIF-RA	\$ 50,000		
			LMIR 1st Mortgage	\$ 1,463,539		

Hennepin County Cont.

Minnesota Indian Women's Resource Center	Minneapolis / Hennepin County	Minnesota Indian Women's Resource Center	PARIF \$	339,000	14	2
			FHF \$	100,000		
Near North Community Housing Project	Minneapolis / Hennepin County	North Side Community LP	ELHIF-OS \$	224,000	62	7
Nicollet Square	Minneapolis / Hennepin County	Plymouth Church Neighborhood Foundation	FHF \$	100,000	42	22
			ELHIF Capital \$	882,774		
			ELHIF-OS \$	546,111		
			Section 1602/Exchange \$	6,063,000		
Nicollet Towers	Minneapolis / Hennepin County	Volunteers of America	LMIR 1st Morgtate \$	11,498,000	306	19
			HTC \$	1,116,788		
			ELHIF Capital \$	2,000,000		
Passages	Minneapolis / Hennepin County	Simpson Housing	Loan Assumption - MHFA \$	570,772	17	2
Permanent Re-Entry Housing	Minneapolis / Hennepin County	Christian Restoration Services	ELHIF Capital \$	444,450	11	10
			HTF-LTH-OS \$	238,815		
Perspectives, Inc.	Saint Louis Park / Hennepin County	Perspectives, Inc.	PARIF \$	531,398	30	4
Ripley Gardens	Minneapolis / Hennepin County	M Ripley Limited Partnership	ELHIF Capital (*FM) \$	478,000	52	4
			FHF \$	100,000		
Southside Recapitalization	Minneapolis / Hennepin County	Project for Pride in Living, (PPL)	ELHIF Capital \$	367,000	48	4
St. Anne's Senior Housing	Minneapolis / Hennepin County	St. Anne's LP	ELHIF Capital \$	217,863	77	4
The Crossings at Valley View	Bloomington / Hennepin County	The Crossings at Valley View, LP	EDHC MF \$	301,089	50	4
			Met Council \$	250,000		
			FHF \$	165,000		
			HTF-LTH Capital \$	500,000		
			HTC \$	671,125		

Hennepin County Cont.

The Wellstone	Minneapolis / Hennepin County	Hope Community, Inc.	HTF-LTH Capital	\$	185,000	37	4
			HTC	\$	604,634		
			FHF	\$	100,000		
			ELHIF-RA	\$	46,000		
Van Cleve Court Apartments, Phase I	Minneapolis / Hennepin County	Project for Pride in Living, Inc.	ELHIF Capital	\$	500,000	35	8
Van Cleve Apartments West, Phase 2	Minneapolis / Hennepin County	Project for Pride in Living, Inc.	FHF	\$	100,000	49	12
			ELHIF Capital	\$	600,000		
Vicksburg Commons	Plymouth / Hennepin County	Vicksburg Commons, LP	LMIR 1st Mortgage	\$	1,487,719	50	4
			FFCC	\$	935,000		
			Met Council LHIA	\$	300,000		
			HTF-LTH-RA	\$	30,000		
			HTC	\$	600,000		
Wayside House	Hennepin County	Wayside House, Inc.	PARIF	\$	225,075	20	5
Whittier Cooperative	Minneapolis / Hennepin County	CommonBond Communities	ELHIF Capital	\$	875,000	45	4
Hennepin County Totals					\$79,635,179	1,771	376

Ramsey County

American House Apartments	Saint Paul / Ramsey County	Amherst H. Wilder Foundation	PARIF \$	1,521,630	70	10
			ELHIF-OS \$	150,000		
			DHS-HTF-OS \$	150,000		
Cedarview Commons	North Saint Paul / Ramsey County	Cedarview Commons LP	FFCC \$	1,795,000	204	14
			LMIR 1st Mortgage \$	5,100,000		
			ELHIF Capital \$	956,000		
			ELHIF-RA \$	250,000		
Commerce Club Apts I	Saint Paul / Ramsey County	Commerce Apts. LP	ELHIF Capital \$	900,000	55	6
Commerce Club Apts II	Saint Paul / Ramsey County	Commerce Apartments II LP	ELHIF Capital \$	679,918	42	5
Crane Ordway	Saint Paul / Ramsey County	Crane Ordway, LP & CCHT	ELHIF Capital \$	980,000	70	14
			HTF-LTH-RA \$	65,000		
			HTF-LTH-RA \$	41,000		
Crestview	Saint Paul / Ramsey County	Crestview Community, LP	ELHIF Capital (*FM) \$	265,129	44	11
Delancey Apartments	Saint Paul / Ramsey County	Project for Pride in Living	ELHIF Capital \$	800,000	13	13
			DHS-HTF-OS \$	115,000		
East Metro	White Bear Lake / Ramsey County	EMP Limited Partnership	PARIF \$	933,496	35	7
Grotto Place	Saint Paul / Ramsey County	Christian Restoration Services	ELHIF Capital \$	130,000	6	5
			ELHIF-OS \$	130,000		
Har Mar Apartments	Roseville / Ramsey County	Snelling Avenue LLC	FHF \$	150,000	120	6
			LMIR 1st Mortgage \$	2,800,000		
			FHF MN Gr \$	23,500		
			HTC \$	1,218,978		
			TCAP \$	3,676,000		
Lexington Commons	Saint Paul / Ramsey County	Lexington Apartments LP	ELHIF Capital \$	108,105	48	48
			ELHIF-OS \$	250,000		
			Section 1602/Exchange \$	7,318,000		
			DHS-HTF-OS \$	250,000		

Ramsey County Cont.

			FFCC	\$	1,477,414		
Minnesota Place	Saint Paul / Ramsey County	Minnesota Place, LLC	LMIR 1st Mortgage	\$	1,009,617	77	10
			ELHIF Capital	\$	1,250,000		
			ELHIF-RA	\$	115,000		
			HTF-LTH Capital	\$	1,045,000		
Renaissance Box	Saint Paul / Ramsey County	Ren Box LLC	LMIR 1st Mortgage	\$	1,474,688	67	14
			EDHC MF	\$	750,000		
			FHF	\$	100,000		
			ELHIF Capital	\$	872,100		
Rivertown Commons	Saint Paul / Ramsey County	Rivertown Commons LP	FFCC	\$	824,900	139	20
			LMIR 1st Mortgage	\$	3,025,000		
			HTF-LTH Capital	\$	1,000,000		
Sankofa Apartments	Saint Paul / Ramsey County	Model Cities of St. Paul, Inc.	FHF	\$	100,000	16	12
			ELHIF Capital	\$	550,000		
The Jeremiah Program	Saint Paul / Ramsey County	The Jeremiah Program	FHF	\$	300,000	34	4
			ELHIF-RA	\$	55,000		
			POHP	\$	10,599,852	120	60
The Saint Paul Residence	Saint Paul / Ramsey County	Saint Paul HRA	ELHIF Capital	\$	378,000		
			FHF	\$	172,000		
The Salvation Army Booth Brown House Foyer	Saint Paul / Ramsey County	The Salvation Army	HTF-OS	\$	165,000	25	8
			ELHIF-OS	\$	110,000		
			ELHIF Capital	\$	1,050,000		
The Winnipeg Apartments	Saint Paul / Ramsey County	Winnipeg Apartments, LP	EDHC MF	\$	250,000	54	6
			FHF	\$	100,000		
			EDHC MF	\$	663,663		
			Met Council	\$	250,000		
Trails Edge Townhomes	Maplewood / Ramsey County	Trails Edge LLC	FHF	\$	150,000	48	4
			HTF-LTH Capital	\$	600,000		
			HTC	\$	700,368		

Ramsey County Cont.

University & Dale Apartments	Saint Paul / Ramsey County	Legacy Management & Development Corp.	HTF	\$	300,000	97	15
			FHF	\$	300,000		
			Met Council	\$	200,000		
			ELHIF Capital	\$	1,585,000		
			ELHIF-RA	\$	73,000		
Wilder Apartments at Snelling	Saint Paul / Ramsey County	Amherst H. Wilder Foundation	ELHIF-OS	\$	150,000	76	10
			DHS-HTF-OS	\$	150,000		
			EDHC MF	\$	400,000		
			HTF Capital	\$	665,000		
			PARIF	\$	750,000		
			ELHIF Capital	\$	305,000		
YWCA of Saint Paul Cleveland-Saunders Supportive Housing	Saint Paul / Ramsey County	YWCA	ELHIF Capital	\$	1,868,842	10	10
			ELHIF-RA	\$	170,000		
YWCA - Oxford Supportive Housing Program	Saint Paul / Ramsey County	Oxford Supportive Housing, LLC	HTF Capital	\$	242,802	12	2
Ramsey County Totals					\$67,054,002	1,482	314

Washington County

Granada Lake Townhomes	Oakdale / Washington County	Oakdale - Granada Lakes LP	ELHIF Capital	\$	700,000	68	4
			EDHC MF	\$	1,000,000		
			FHF	\$	100,000		
			LMIR 1st Mortgage	\$	2,100,000		
			Met Council LHIA	\$	200,000		
Forest Ridge Townhomes	Forest Lake / Washington County	Duffy Development Co., Inc.	FFCC	\$	769,936	38	4
			FHF	\$	100,000		
			Met Council LHIA	\$	225,000		
			LMIR 1st Mortgage	\$	1,956,848		
			HTF-LTH Capital	\$	385,000		
			ELHIF-RA	\$	48,000		
Red Oak Preserve - Senior	Oakdale / Washington County	Shelter Corporation LLC	ELHIF Capital	\$	594,021	39	4
			HTC	\$	1,548,882		
Washington County Totals					\$9,727,687	145	12

Metro Area LTH Capital Funded Totals

\$171,792,121 3,849 731

Executive Report

CAPITAL FUNDED DEVELOPMENTS - GREATER MN AREA

Development Name	City / County	Owner	Program(s)	\$ Awarded	Total # Units	# LTH Units
Becker County						
Dream Catcher Homes - Ogema	Ogema / Becker County	White Earth Dream Catcher, LP Ben Bement	ELHIF Capital	\$ 739,264	20	4
			HTF-LTH Capital	\$ 275,000		
			GMHF	\$ 410,000		
			HTF-LTH-OS	\$ 109,500		
West River Apartments	Detroit Lakes / Becker County	Becker County EDA	POPH	\$ 1,400,000	12	12
			GMHF	\$ 217,300		
Becker County Totals				\$3,151,064	32	16
Beltrami County						
Bemidji Supportive Housing	Bemidji / Beltrami County	Headwaters Housing Development	POHP	\$ 3,343,398	20	16
			GMHF	\$ 254,838		
			GMHF MN Gr	\$ 25,000		
			ELHIF-OS	\$ 268,000		
			DHS-HTF-OS	\$ 66,000		
Beltrami County Totals				\$3,957,236	20	16
Blue Earth County						
Breckenridge Townhomes	Eagle Lake / Blue Earth County	Blue Earth County EDA	GMHF	\$ 153,000	18	4
			ELHIF Capital	\$ 406,731		
			Section 1602/Exchange	\$ 1,231,650		
			PARIF	\$ 406,731		

Clay County

Easten Townhomes	Moorhead / Clay County	Easten Townhomes LP	HTC \$	419,867	38	8
			GMHF MN Gr \$	10,000		
Gateway Gardens	Moorhead / Clay County	HRA of Clay County	501(c)(3) \$	3,525,654	24	24
			DHS-HTF-OS \$	190,260		
Clay County Totals				\$4,145,781	62	32

Crow Wing County

College Drive Townhomes	Brainerd / Crow Wing County	College Drive Limited Partnership	PARIF \$	224,411	24	4
			HTC \$	161,164		
Grand Oaks Court Townhomes	Baxter / Crow Wing County	Grand Oaks Court LP	HTF-LTH Capital \$	500,000	24	4
			GMHF \$	106,820		
			ELHIF-RA \$	40,000		
Crow Wing County Totals				\$1,032,395	48	8

Goodhue County

Maple Hills	Red Wing / Goodhue	Maple Hills of Red Wing Inc.	PARIF \$	652,350		
			ELHIF Capital \$	652,350	96	8
			HOME \$	448,000		
Goodhue County Totals				\$1,752,700	96	8

Isanti County

Normandy Townhomes	Cambridge / Isanti County	Normandy Townhomes LP	ELHIF-RA \$	65,000		
			HTF-LTH Capital \$	670,087		
			HTC \$	395,701	30	6
			LMIR 1st Mortgage \$	683,162		
Isanti County Totals				\$1,813,950	30	6

Itasca County

Grand Plaza	Grand Rapids / Itasca	Grand Plaza Housing Limited Partnership	LMIR 1st Mortgage \$	467,798	35	4
			GMHF \$	343,192		
			MN Deed \$	300,000		
			TCAP \$	5,741,093		
Itasca County Totals			\$6,852,083	35	4	

Kandiyohi County

Countryview Homes	Willmar / Kandiyohi County	Willmar HRA	ELHIF Capital \$	161,528	6	6
			ELHIF-OS \$	245,000		
Westwind Townhomes	Willmar / Kandiyohi County	Westwind Townhomes Limited Partnership	MN Deed \$	350,000	28	6
			GMHF \$	28,000		
			HTF-Pilot \$	400,000		
			LMIR 1st Mortgage \$	197,547		
			FFCC \$	400,000		
			Section 1602/Exchange \$	3,435,263		
Kandiyohi County Totals			\$5,217,338	34	12	

Lake County

North Shore Horizons Supportive Housing	Two Harbors / Lake County	North Shore Horizons	ELHIF Capital \$	317,300	6	3
			GMHF \$	180,000		
Lake County Totals			\$497,300	6	3	

Mahnomen County

White Eart Homes IV	Mahnomen / Mahnomen County	White Earth LP #4	HTC \$	846,302	30	4
Mahnomen County Totals			\$846,302	30	4	

Mille Lacs County

Belle Haven Apartments	Princeton / Mille Lacs County	Belle Haven, LP c/o Brenda Hoffman	HTC \$	16,650	17	4
			ELHIF-OS \$	139,433		
			HTF-LTH-OS \$	147,212		
			GMHF \$	160,000		
			HTF-LTH Capital \$	498,818		

Mille Lacs County Cont.

			GMHF \$	170,000		
Mille Lacs Band of Ojibwe SHP	Onamia / Mille Lacs County	Mille Lacs Band of Ojibwe	EDHC MF \$	380,000	20	20
			ELHIF Capital \$	450,000		
Mille Lacs County Totals				\$1,962,113	37	24

Morrison County

			MN Deed \$	100,000		
River Rock Townhomes	Little Falls / Morrison County	Little Falls Housing LP	GMHF MN Gr \$	10,000		
			GMHF \$	90,000	24	6
			TCAP \$	3,004,030		
			ELHIF-RA \$	28,000		
Morrison County Totals				\$3,232,030	24	6

Nobles County

			MN Deed \$	250,000		
			ELHIF Capital \$	682,392		
New Castle Townhomes	Worthington / Nobles County	New Castle Townhomes LP	GMHF \$	200,000	24	4
			GMHF MN Gr \$	10,000		
			HTC \$	304,130		
			LMIR 1st Mortgage \$	538,208		
Viking Terrace	Worthington / Nobles County	Viking Terrace Apartments, LP	HTC \$	159,211	60	4
Nobles County Totals				\$2,143,941	84	8

Olmsted County

			LMIR 1st Mortgage \$	662,000		
			Section 1602/Exchange \$	1,500,000		
Cascade Creek	Rochester / Olmsted County	Cascade Creek LP	ELHIF-RA \$	24,000	40	4
			GMHF \$	370,000		
			GMHF MN Gr \$	30,000		
Castlevue Apartments	Rochester / Olmsted County	The Salvation Army	GMHF \$	300,000	32	8
			HTC \$	608,763		
The Francis	Rochester / Olmsted County	Olmsted County HRA	POHP \$	1,469,805	17	17
			ELHIF Capital \$	170,197		

Olmsted County Cont.

Washington Village	Rochester / Olmsted County	Washington, LP	GMHF \$	570,000	67	4
			HTF-LTH Capital \$	500,000		
			HTC \$	780,000		

Olmsted County Totals

\$6,984,765

156

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Rice County

Jefferson Square	Northfield / Rice County	Northfield Leased Housing Associates	GMHF \$	136,000	50	4
			HTC \$	160,816		
			TCAP \$	745,308		
			LMIR 1st Mortgage \$	1,566,550		

Rice County Totals

\$2,608,674

50

4

Saint Louis County

Alicia's Place	Duluth / Saint Louis County	Center City Housing	HTF-LTH Capital \$	137,415	11	5
			PARIF \$	145,620		

Duluth Veterans Place	Duluth / Saint Louis County	Duluth Veterans Housing LLC	EDHC MF \$	373,019	16	5
			HTF-LTH Capital \$	475,000		
			GMHF \$	225,000		

Gimaajii-Mino-Bimaadiziyaan	Duluth / Saint Louis County	American Indian Community Housing Organization	GMHF \$	220,000	29	15
			HTF-LTH Capital \$	1,320,606		
			EDHC-MF \$	1,440,000		
			UIHP \$	519,394		

Memorial Park	Duluth / Saint Louis County	Center City Housing Corporation	GMHF \$	195,000	39	8
			HTF-LTH Capital \$	168,592		
			HTF \$	313,898		

Nett Lake Duplexes	Nett Lake / Saint Louis County	Bois Forte Band of MN Chippewa	EDHC Indian Housing MF \$	1,127,700	12	4
			HTF LTH Capital \$	174,276		
			GMHF \$	120,000		

New San Marco Apartments	Duluth / Saint Louis County	Center City Housing Corporation	ELHIF Capital (*FM) \$	621,077	71	36
			HOME \$	500,000		
			HTF-LTH Capital (*FM) \$	529,522		

Saint Louis County Cont.

Perpich Apartments	Hibbing / Saint Louis County	Perpich Apartments, LP Gordon Hoelscher	HTF-LTH Capital	\$ 394,798	27	4
			GMHF	\$ 270,000		
			HTF-LTH-OS	\$ 87,600		
Phoenix House	Duluth / Saint Louis County	Life House	ELHIF Capital	\$ 90,289	5	3
Sheila's Place	Duluth / Saint Louis County	Center City Housing	PARIF	\$ 205,484	5	1
Youth Foyer Project	Virginia / Saint Louis County	Arrowhead Economic Opportunity Agency	GMHF	\$ 116,886	15	4
			GMHF MN Gr	\$ 15,000		
			Section 1602/Exchange	\$ 1,465,043		
			ELHIF-OS	\$ 350,519		
Saint Louis County Totals				\$11,601,738	230	85

Sherburne County

Depot at Elk River Station	Elk River / Sherburne County	Elk River LP	LMIR 1st Mortgage	\$ 734,184	53	4
			Section 1602/Exchange	\$ 1,374,440		
			ELHIF-RA	\$ 25,000		
			MN Deed	\$ 350,000		
			GMHF	\$ 320,000		
			GMHF MN Gr	\$ 30,000		
River Crest	Saint Cloud / Sherburne County	River Crest of St. Cloud LLP	501(c)(3)	\$ 4,685,869	40	30
			GMHF	\$ 442,500		
Sherburne County Totals				\$7,961,993	53	34

Stearns County

H.O.P.E. on Ninth	Saint Cloud / Stearns County	Saint Cloud Hope on Ninth, LP - Carol Smith	ELHIF Capital	\$ 200,000	31	10
			HTF-LTH Capital	\$ 398,000		
			GMHF	\$ 300,000		
			ELHIF-OS	\$ 187,494		
			HTC	\$ 244,295		
Stearns County Totals				\$1,329,789	31	10

Executive Report

OPERATING SUBSIDY ONLY FUNDED DEVELOPMENTS

Development Name	City / County	Owner	Program(s)	\$ Awarded	Total # Units	# LTH Units
Hennepin County						
Dundry Housing	Minneapolis / Hennepin County	Hope Community, Inc.	DHS-HTF-OS	\$ 100,000	25	15
HOPE Harbor	Minneapolis / Hennepin County	The Salvation Army Services, Inc.	DHS-HTF-OS	\$ 180,000	96	32
Lindquist Apartments	Minneapolis / Hennepin County	RS Eden	HTF-LTH-OS	\$ 144,000	26	4
Hennepin County Totals				\$424,000	147	51
Ramsey County						
Redeemers Arms	Saint Paul / Ramsey County	Redeemers Arms, Inc.	HTF-LTH-OS (*FM)	\$ 280,000	151	34
			DHS-HTF-OS	\$ 255,000		
St. Christopher Place	Saint Paul / Ramsey County	Catholic Charities	ELHIF-OS	\$ 200,000	71	10
Ramsey County Totals				\$735,000	222	44
Operating Subsidy Only Funded Developments Totals				\$1,159,000	369	95

Executive Report

TENANT BASED RENTAL ASSISTANCE PROGRAMS

Development Name	City / County	Owner	Program(s)	\$ Awarded	Total # Units	# LTH Units
Anoka County						
South Metro Human Services	Anoka County	South Metro Human Services	ELHIF-RA	\$ 325,000	50	50
Anoka County Tenant Based Rental Assistance Program Development Totals				\$325,000	50	50
Anoka / Hennepin Counties						
Elim Transitional Housing	Hennepin / Anoka Counties	Elim Transitional Housing Sue Watlov Phillips	ELHIF-RA	\$ 602,000	70	70
			HTF-LTH-RA	\$ 453,000		
			HTF-LTH-RA	\$ 483,000		
			HTF-LTH-RA	\$ 483,000		
Lutheran Social Services of MN	Hennepin / Anoka Counties	Lutheran Social Services Dawn Horgan	ELHIF-RA	\$ 256,950	13	13
			HTF-LTH-RA	\$ 142,000		
			HTF-LTH-RA	\$ 198,000		
			HTF-LTH-RA	\$ 180,000		
Lutheran Social Services of MN	Hennepin / Anoka Counties	Lutheran Social Services Dawn Horgan	ELHIF-RA	\$ 665,000	50	50
			HTF-LTH-RA	\$ 440,000		
Anoka / Hennepin Counties Tenant Based Rental Assistance Program Development Totals				\$3,902,950	133	133
Beltrami / Cass County						
Bi-Cap Rental Assistance	Beltrami / Cass County	Bi-Cap Community Action	ELHIF-RA	\$ 302,000	80	80
			HTF-LTH-RA	\$ 397,000		
			HTF-LTH-RA	\$ 458,000		
Red Lake Homeless Shelter	Red Lake Indian Reservation / Beltrami County	Red Lake Homeless Shelter Inc.	ELHIF-RA	\$ 125,000	15	15
Beltrami / Cass County Tenant Based Rental Assistance Program Development Totals				\$1,282,000	95	95

Clay County

Moorhead PHA Bridges	Moorhead / Clay County	Moorhead PHA	ELHIF-RA \$	45,000	5	5
Clay County Tenant Based Rental Assistance Program Development Totals				\$45,000	5	5

Dakota County

Dakota County CDA Bridges	Dakota County	Dakota County CDA	ELHIF-RA \$	70,000		
			ELHIF-RA \$	54,000	5	5
			ELHIF-RA \$	66,000		
South Saint Paul HTF-LTH	Dakota County	South Saint Paul HRA	ELHIF-RA \$	359,947		
			HTF-LTH-RA \$	181,000	25	25
			HTF-LTH-RA \$	235,000		
			HTF-LTH-RA \$	224,000		
Dakota County Tenant Based Rental Assistance Program Development Totals				\$1,189,947	30	30

Hennepin County

Clare Housing Scattered Site	Minneapolis / Hennepin County	Clare Housing	ELHIF-RA \$	105,000		
			ELHIF-RA \$	84,000	20	20
			ELHIF-RA \$	120,000		
Hennepin County Housing First	Hennepin County	Hennepin County - HSPHD Marcus Klimenko	ELHIF-RA \$	700,000		
			HTF-LTH-RA \$	580,000	75	75
			HTF-LTH-RA \$	330,000		
Hennepin County HSPHD	Hennepin County	Hennepin County - HSPHD	ELHIF-RA \$	180,000	20	20
Project for Pride in Living - Heading Home PPL Scattered Site Supportive Housing	Minneapolis / Hennepin County	Project for Pride in Living	ELHIF-RA \$	110,000	10	10
			HTF-LTH-RA \$	43,000		
PUC Supportive Housing Rental Assistance	Minneapolis / Hennepin County	Pillsbury United Communities Ellen Whitten-Chaney	HTF-LTH-RA \$	219,556		
			HTF-LTH-RA \$	113,000	12	12
			HTF-LTH-RA \$	113,000		
			HTF-LTH-RA \$	113,000		
Restart, Inc. Villa Program	Minneapolis / Hennepin County	Restart Inc. / James Jasper	HTF-LTH-RA \$	42,979		
			HTF-LTH-RA \$	20,000	5	5
			HTF-LTH-RA \$	21,000		

Hennepin County Cont.

			ELHIF-RA \$	61,993		
			HTF-RA \$	111,268		
Saint Stephens Human Services, Inc.	Minneapolis / Hennepin County	Saint Stephens / Mikkel Beckmen	HTF-LTH-RA \$	122,000	16	16
			HTF-LTH-RA \$	114,000		
			HTF-LTH-RA \$	108,000		
Saint Stephens / Reuben Lindh / Wayside	Minneapolis / Hennepin County	Saint Stephens / Mikkel Beckmen	ELHIF-RA \$	180,000	12	12
			HTF-LTH-RA \$	72,000		
Saint Stephen's Human Services	Minneapolis / Hennepin County	Saint Stephen's Human Services	ELHIF-RA \$	200,000	20	20
			HTF-LTH-RA \$	93,000		
Saint Stephen's Human Services	Minneapolis / Hennepin County	Saint Stephen's Human Services	ELHIF-RA \$	112,000	10	10
Simpson Housing	Minneapolis / Hennepin County	Simpson Housing / Wendy Wiegmann	ELHIF-RA \$	75,331		
			HTF-LTH-RA \$	130,869		
			HTF-LTH-RA \$	118,000	15	15
			HTF-LTH-RA \$	111,000		
			HTF-LTH-RA \$	121,000		
Simpson Housing	Minneapolis / Hennepin County	Simpson Housing Services, Inc.	ELHIF-RA \$	276,000		
			HTF-LTH-RA \$	145,000	50	50
			ELHIF-RA \$	243,000		
Vail Place @ Louisiana Court	Saint Louis Park / Hennepin County	Vail Place	ELHIF-RA \$	105,000		
			HTF-LTH-RA \$	134,000	18	12
			HTF-LTH-RA \$	98,000		
Hennepin County Tenant Based Rental Assistance Program Development Totals				\$5,625,996	283	277

Hennepin / Ramsey Counties

Catholic Charities Rental Subsidy Program	Minneapolis / Ramsey Counties	Catholic Charities - John Petroskas	HTF-LTH-RA \$	251,000		
			HTF-LTH-RA \$	187,000	35	35
			HTF-LTH-RA \$	178,000		
Hennepin / Ramsey Counties Tenant Based Rental Assistance Program Development Totals				\$616,000	35	35

Multi-Jurisdictional - Various Counties

Clay County Homeless to Housed	Clay, Douglas, Pope, Grant, Stevens, Traverse, Otter Tail and Wilkins Counties	HRA of Clay County	ELHIF-RA \$	400,000	45	45
			HTF-LTH-RA \$	285,000		
Hearth Connection	Metro and Southeast Counties	Hearth Connection	ELHIF-RA \$	178,464		
			HTF-LTH-RA \$	608,000		
			HTF-LTH-RA \$	637,000		
	Blue Earth / Ramsey Counties		HTF-LTH-RA \$	151,724		
	Blue Earth / Ramsey Counties		HTF-LTH Capital \$	43,000		
	Metro Wide / 7 County Program		ELHIF-RA \$	1,110,000	175	175
			HTF-LTH-RA \$	1,178,000		
			HTF-LTH-RA \$	1,650,000		
	North East MN Program		ELHIF-RA \$	246,000	50	50
			HTF-LTH-RA \$	327,000		
			HTF-LTH-RA \$	119,000		
	North East MN Program		ELHIF-RA \$	215,000	32	32
			HTF-LTH-RA \$	212,000		
	South Central & South East MN Multi- County Program		ELHIF-RA \$	237,000	57	57
			HTF-LTH-RA \$	370,000		
			HTF-LTH-RA \$	201,000		
Southwest MN LTH Program	Cottonwood, Jackson, Nobles, Pipestone, Rock Counties	Southwest Minnesota Housing Partnership	ELHIF-RA \$	66,000	8	8
Mahube Community Council	Mahnomen, Hubbard and Becker Counties	Mahube Community Council	ELHIF-RA \$	300,000	35	35
Multi-Jurisdictional - Various Counties Tenant Based Rental Assistance Program Development Totals				\$8,534,188	402	402

Ramsey County

EHOP Program	Saint Paul / Ramsey County	East Side Neighborhood Development - Xiong Thao	HTF-LTH-RA	\$ 158,757	12	12
			HTF-LTH-RA	\$ 131,000		
			HTF-LTH-RA	\$ 163,000		
			HTF-LTH-RA	\$ 131,000		
People Incorporated	Saint Paul / Ramsey County	People Incorporated	ELHIF-RA	\$ 75,000	20	20
			HTF-LTH-RA	\$ 69,000		
			ELHIF-RA (FM)	\$ 90,000		
Police Homeless Outreach (P-HOP) Program	Saint Paul	South Metro Human Services	ELHIF Capital	\$ 427,000	30	30
			HTF-LTH-RA	\$ 26,000		
Ramsey County Act	Saint Paul / Ramsey County	Mental Health Resources	ELHIF-RA	\$ 432,000	45	45
			HTF-LTH-RA	\$ 251,000		
			HTF-LTH-RA	\$ 189,000		
Sierra Young Family Transitional Housing	Saint Paul / Ramsey County	Sierra Young Family Institutes	ELHIF-RA	\$ 90,000	12	8
Wilder Roof Project	Saint Paul / Ramsey County	Amherst H. Wilder - Claudia Wasserman	ELHIF-RA	\$ 270,000	10	10
			HTF-LTH-RA	\$ 42,000		
			HTF-LTH-RA	\$ 102,000		
YWCA of Saint Paul Supportive Housing Program	Saint Paul / Ramsey County	YWCA of Saint Paul - Stephanie Battle	HTF-LTH-RA	\$ 182,359	10	10
			HTF-LTH-RA	\$ 104,000		
			HTF-LTH-RA	\$ 103,000		
Ramsey County Tenant Based Rental Assistance Program Development Totals				\$3,036,116	139	135

Stearns County

Saint Cloud Bridges	Stearns, Sherburne, Wright and Benton Counties	Saint Cloud HRA	ELHIF-RA	\$ 110,800	14	14
			ELHIF-RA	\$ 130,000		
			ELHIF-RA	\$ 115,000		
Stearns County Tenant Based Rental Assistance Program Development Totals				\$355,800	14	14

Steele County

Owatonna / Crest Bridges	Olmsted / Steele Counties	Owatonna HRA	ELHIF-RA \$	60,000		
			ELHIF-RA \$	20,000	15	15
			ELHIF-RA \$	242,000		
Steele County Tenant Based Rental Assistance Program Development Totals				\$322,000	15	15

Washington County

Washington Bridges	Washington County	Washington County HRA	ELHIF-RA \$	82,500		
			ELHIF-RA \$	122,000	10	10
			ELHIF-RA \$	114,000		
Washington County Tenant Based Rental Assistance Program Development Totals				\$318,500	10	10
Tenant Based Rental Assistance Program Totals				\$25,553,497	1,211	1,201

Executive Report

GROUP RESIDENTIAL HOUSING

Program Name	Area of Service	Administrator	Program(s)	\$ Awarded	Total # Units	# LTH Units	
Hennepin County							
Housing First Hennepin County	Hennepin County		GRH	\$ -	269	269	
Hennepin County Group Residential Housing totals					\$0	269	269
Group Residential Housing Program Totals					\$0	269	269

Executive Report

Statewide HUD McKinney Vento Funded Opportunities Chronic Homeless & Long Term Homelessness

Program Name	Area of Service	\$ Amount of Continuum of Care Awarded	Total # LTH Units
Metropolitan Area			
Hennepin County Continuum of Care	Hennepin County	\$4,358,852	54
Ramsey County Continuum of Care	Ramsey County	\$2,244,389	32
Scott/Carver County Continuum of Care	Scott/Carver Counties	\$40,571	2
Washington County Continuum of Care	Washington County	\$33,012	2
Metropolitan Area Totals		\$6,676,824	90
Greater Minnesota Area			
Northeast Central Continuum of Care	North East Region	\$49,888	4
West Central Continuum of Care	West Central Region	\$501,846	18
Greater Minnesota Area Totals		\$551,734	22
Statewide Continuum of Care McKinney Vento Funded Opportunities Total		\$7,228,558	112

SUMMARY OF FUNDING TOTALS

	\$ Awarded	Total # Units	# LTH Units
LTH Capital Funded Opportunity - Metro	\$171,792,121	3,849	731
LTH Capital Funded Opportunity - Greater Minnesota	\$83,560,234	1,506	392
LTH Operating Subsidy Only Funded Opportunity	\$1,159,000	369	95
LTH Tenant or Sponsor-Based Rental Assistance Funded Opportunities	\$25,553,497	1,211	1,201
Subtotal	\$282,064,852	6,935	2,419
LTH Group Residential Housing (GRH)	\$0	269	269
Statewide Continuum of Care McKinney Vento Funded Opportunities Total	\$7,228,558	112	112
STATEWIDE TOTALS	\$289,293,410	7,316	2,800