

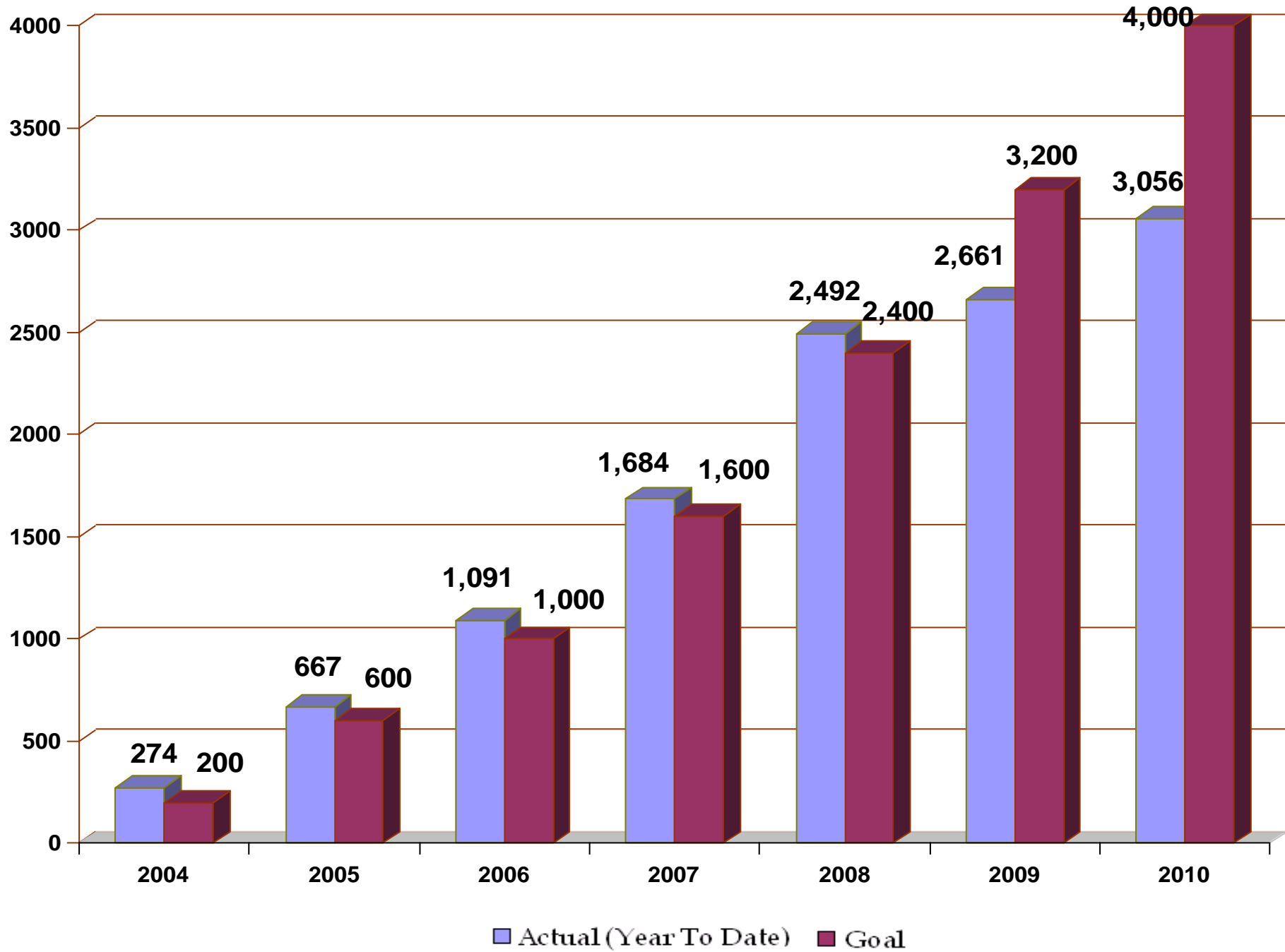


**HeadingHome**

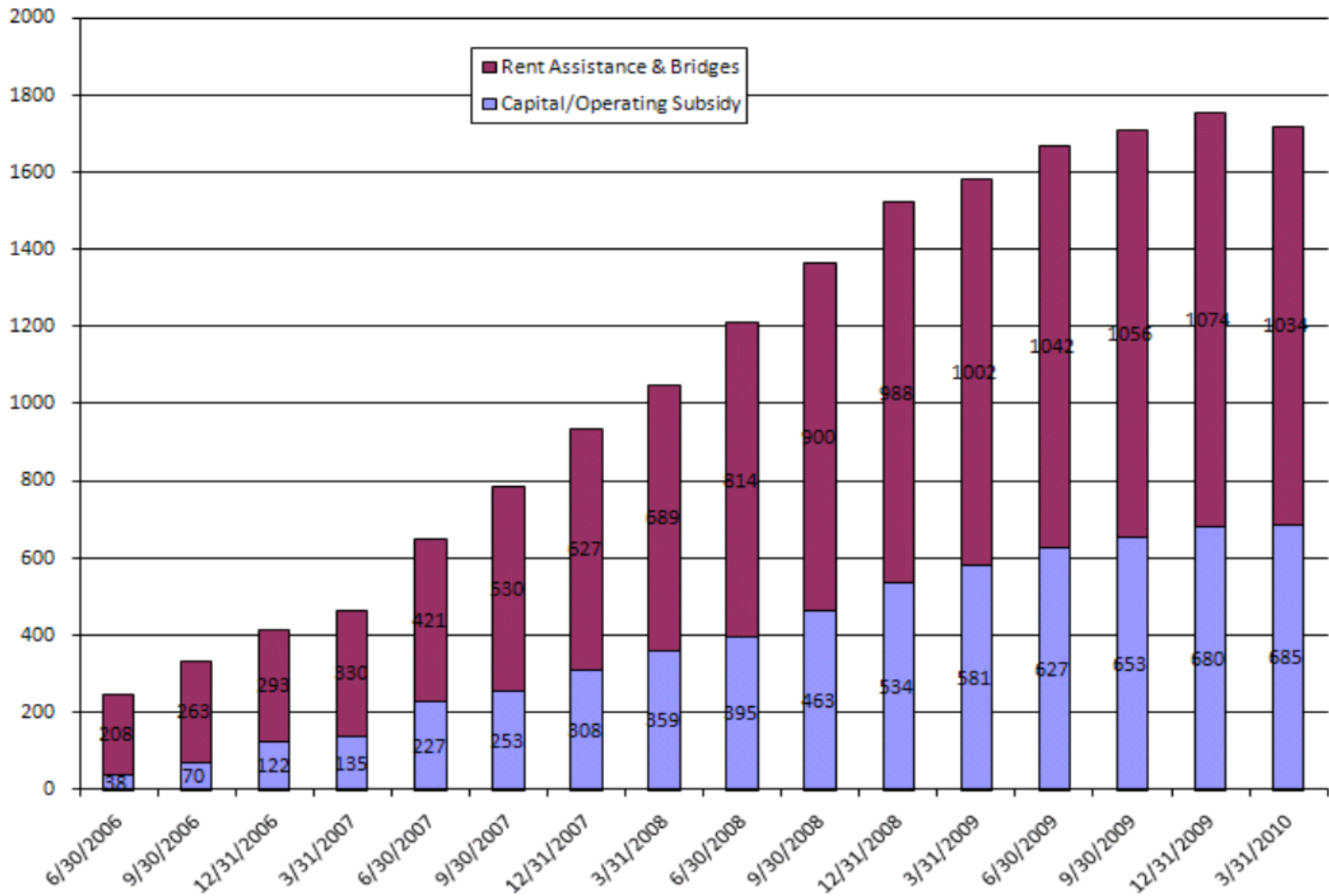
**Minnesota's Business Plan  
to End Long-Term Homelessness**

# **Ending Long-Term Homelessness Progress Report**

## **Housing Opportunities Funded**



# LTH Households Reported in Housing for MN Housing Funded Projects





### Program Acronym & Funding Action Key

*FM	<u>Funding Modification (increase or decrease of original award)</u>	GRH	Group Residential Housing
*PC	Change in Program Funding Source	HOPWA	Housing Opportunities for Persons with AIDS
*RCR	<u>Rental Contract Renewal (typically for 1 year)</u>	HTC	Housing Tax Credits
501(c)(3) Bonds	501(c)(3) Bonds	HTF Capital	Housing Trust Fund (Capital)
DEED	Department of Employee & Economic Development	HTF LTH Capital	Housing Trust Fund - Long-Term Homelessness (Capital)
DHS-HTF-OS	Department of Human Services Operating Subsidy	HTF LTH OS	Housing Trust Fund - Long-Term Homelessness - Operating Subsidy
EDHC Indian Housing	Economic Development & Housing Challenges - Indian Housing	HTF LTH RA	Housing Trust Fund - Long-Term Homelessness - Rental Assistance
EDHC MF	Economic Development & Housing Challenges	HTF OS	Housing Trust Fund - Operating Subsidy
ELHIF Capital	Ending Long-Term Homelessness Initiative - Fund (Capital)	HTF RA	Housing Trust Fund - Rental Assistance
ELHIF-OS	Ending Long-Term Homelessness Initiative - Fund - Operating Subsidy	LMIR	Low to Moderate Income Rental
ELHIF-RA	Ending Long-Term Homelessness Initiative - Fund - Rental Assistance	Met Council	Met Council
FFCC	Flexible Financing Capital Costs	Met Council - LHIA	Met Council Local Housing Incentive Account
FHF	Family Housing Fund	Neighborhood Initiative	Neighborhood Initiative
FHF MN Green	Family Housing Fund - Minnesota Green	PARIF	Preservation Affordable Rental Investment Fund
GMHF	Greater Minnesota Housing Fund	POHP	Publicly Owned Housing Program (GO Bonds)
GMHF MN Green	Greater Minnesota Housing Fund - Minnesota Green		

# Executive Report

## CAPITAL FUNDED DEVELOPMENTS - METRO AREA

Development Name	City / County	Owner	Program(s)	\$ Awarded	Units	Units
<b>Anoka County</b>						
Northgate Woods	Blaine / Anoka County	Northgate Woods II LP	LMIR 1st Mortgage	\$ 3,011,282	75	4
			Section 1602/Exchange	\$ 1,931,038		
			Met Council	\$ 375,000		
<b>Anoka County Totals</b>				<b>\$5,317,320</b>	<b>75</b>	<b>4</b>
<b>Carver County</b>						
Clover Field Market Place	Chaska / Carver County	Clover Field Sinclair LP	ELHIF Capital	\$ 600,000	115	6
			HTC	\$ 685,997		
			FHF	\$ 200,000		
			DEED	\$ 600,000		
			FHF MN Gr	\$ 50,000		
<b>Carver County Totals</b>				<b>\$2,135,997</b>	<b>115</b>	<b>6</b>
<b>Dakota County</b>						
Chancellor Manor	Burnsville/Dakota	CHDC Chancellor Manor LP	PARIF	\$ 2,682,547	200	10
			HTC	\$ 328,260		
			FHF MN Gr	\$ 24,000		
Dakota County Youth	Eagan / Dakota County	Dakota County Community Development	POHP	\$ 3,523,380	25	5
			FHF MN Gr	\$ 15,000		
			ELHIF Capital	\$ 697,649		
			DHS-HTF-OS	\$ 200,000		
			HTF-LTH-OS	\$ 100,000		
Haralson Apartments	Apple Valley / Dakota County	CHDC Dakota Studio, LP	ELHIF Capital	\$ 301,100	36	4
			ELHIF-OS	\$ 50,000		
<b>Dakota County Totals</b>				<b>\$7,921,936</b>	<b>261</b>	<b>19</b>

# Hennepin County

1822 Park	Minneapolis / Hennepin County	1822 Park LLC	ELHIF Capital	\$	400,000	18	8
			HTF-LTH Capital	\$	300,000		
2011 Pillsbury Residence	Minneapolis / Hennepin County	Alliance Housing Corporation	PARIF	\$	600,000	27	14
			ELHIF-OS	\$	70,000		
3631 Penn	Minneapolis / Hennepin County	Alliance Housing Incorporated	HTF LTH Capital	\$	106,787	6	2
			HTF Capital	\$	213,573		
			HTF OS	\$	144,016		
Alliance Addition	Minneapolis / Hennepin County	Aeon Homes	501(c)(3)	\$	8,442,847	61	55
			DHS-HTF-OS	\$	112,000		
Alliance Scattered Site Housing	Minneapolis / Hennepin County	Alliance Housing Incorporated	PARIF	\$	200,000	28	4
			Met Council	\$	150,000		
			DHS-HTF-OS	\$	32,000		
			HTF-LTH-OS	\$	128,500		
Anpa Wasta Apartments	Minneapolis / Hennepin County	Plymouth Church Neighborhood Foundation	ELHIF Capital(*FM)	\$	418,000	11	10
			ELHIF-OS (*PC)	\$	214,454		
			Neighborhood Initiatives	\$	198,000		
			ELHIF OS	\$	119,630		
Audubon Crossing	Minneapolis / Hennepin County	MetroPlains, LLC	FHF	\$	100,000	30	4
			Met Council LHIA	\$	200,000		
			ELHIF-RA	\$	113,000		
Bloomington Court Apartments	Minneapolis / Hennepin County	Michael Weber	HTC	\$	175,070	90	4
			PARIF	\$	450,000		
Bloomington Glen Apartments	Bloomington / Hennepin County	Bloomington Leased Housing Associates Inc., LLC	ELHIF Capital	\$	550,000	50	4
			LMIR 1st Mortgage	\$	3,275,000		
			EDHC MF	\$	210,000		
			HTC	\$	633,222		
			Met Council	\$	290,000		
Camden Apartments	Minneapolis / Hennepin County	Camden Apts. LP	HTF-LTH Capital	\$	795,000	23	10
			HTF-LTH-RA	\$	190,000		

## Hennepin County Cont.

Clare Midtown	Minneapolis / Hennepin County	Clare Housing	ELHIF Capital	\$	480,000	45	8
			Section 1602/Exchange	\$	1,279,395		
Clear Spring Road Residents	Minnetonka / Hennepin County	Community Involvement Programs	HTF-LTH Capital	\$	252,000	12	2
			HTF Capital	\$	180,000		
Dillon Apartments	Minneapolis / Hennepin County	RS Eden	ELHIF Capital	\$	1,608,806	32	15
Dundry Housing	Minneapolis / Hennepin County	Hope Community, Inc.	DHS-HTF-OS	\$	100,000	25	20
			501(c)3	\$	1,083,000		
Elliot Park Apartments	Minneapolis / Hennepin County	CHDC Elliot, LP	FAF	\$	300,000	30	8
			HTC	\$	326,354		
Ewing Square Townhomes	Brooklyn Center / Hennepin County	Ewing Square Family Housing, LP	PARIF	\$	478,593	23	2
			LMIR 1st Mortgage	\$	1,042,517		
			HTC	\$	265,592		
			FHF	\$	100,000		
Gateway Lofts	Minneapolis / Hennepin County	Broadway Apartments LP	Section 1602/Exchange	\$	1,719,566	46	4
Hope Block Stabilization	Minneapolis / Hennepin County	Hope Community Inc.	HTF Capital	\$	539,838	19	2
			HTF-LTH Capital	\$	190,000		
J. Jerome Boxleitner Place	Minneapolis / Hennepin County	Community Housing Development Corporation	501(c)(3)	\$	12,750,000	85	85
LivingWorks Crystal Lodge II	Crystal / Hennepin County	LivingWorks Ventures	FHF MN Gr	\$	15,000	12	4
			HTF-LTH Capital	\$	470,860		
			HTF Capital	\$	190,316		
			HTF-OS	\$	51,400		
Louisiana Court	Saint Louis Park / Hennepin County	Project for Pride in Living, Inc.	HTF-LTH Capital	\$	200,000	129	6
			HTF Capital (*PC)	\$	305,644		
			DHS-HTF-OS	\$	180,000		
Lutheran Social Services (LLC) Park Avenue Apartments	Minneapolis / Hennepin County	LSS LP & Hennepin County	POHP	\$	2,052,836	48	10
			ELHIF Capital	\$	140,077		
			ELHIF-OS	\$	550,000		

## Hennepin County Cont.

			FFCC	\$	762,529		
			FHF	\$	100,000		
Maple Ridge Townhomes	Maple Grove / Hennepin County	Duffy Development, Inc.	Met Council LHIA	\$	225,000	46	4
			ELHIF-RA	\$	50,000		
			LMIR 1st Mortgage	\$	1,463,539		
Minnesota Indian Women's Resource Center	Minneapolis / Hennepin County	Minnesota Indian Women's Resource Center	PARIF	\$	339,000	14	2
			FHF	\$	100,000		
Near North Community Housing Project	Minneapolis / Hennepin County	North Side Community LP	ELHIF-OS	\$	224,000	62	3
Nicollet Square	Minneapolis / Hennepin County	Plymouth Church Neighborhood Foundation	FHF	\$	100,000		
			ELHIF Capital	\$	882,774	42	22
			ELHIF-OS	\$	546,111		
			Section 1602/Exchange	\$	6,063,000		
Nicollet Towers	Minneapolis / Hennepin County	Volunteers of America	LMIR 1st Morgtate	\$	11,498,000		
			HTC	\$	1,116,788	306	19
			ELHIF Capital	\$	2,000,000		
Passages	Minneapolis / Hennepin County	Simpson Housing	Loan Assumption - MHFA	\$	570,772	17	2
Permanent Re-Entry Housing	Minneapolis / Hennepin County	Christian Restoration Services	ELHIF Capital	\$	444,450	11	10
			HTF-LTH-OS	\$	238,815		
Perspectives, Inc.	Saint Louis Park / Hennepin County	Perspectives, Inc.	PARIF	\$	531,398	30	4
Ripley Gardens	Minneapolis / Hennepin County	M Ripley Limited Partnership	ELHIF Capital (*FM)	\$	478,000	52	4
			FHF	\$	100,000		
Southside Recapitalization	Minneapolis / Hennepin County	Project for Pride in Living, (PPL)	ELHIF Capital	\$	367,000	48	4
St. Anne's Senior Housing	Minneapolis / Hennepin County	St. Anne's LP	ELHIF Capital	\$	217,863	77	4

## Hennepin County Cont.

			EDHC MF	\$	301,089		
			Met Council	\$	250,000		
The Crossings at Valley View	Bloomington / Hennepin County	The Crossings at Valley View, LP	FHF	\$	165,000	50	4
			HTF-LTH Capital	\$	500,000		
			HTC	\$	671,125		
			HTF-LTH Capital	\$	185,000		
The Wellstone	Minneapolis / Hennepin County	Hope Community, Inc.	HTC	\$	604,634	37	4
			FHF	\$	100,000		
			ELHIF-RA	\$	46,000		
Van Cleve Court Apartments, Phase I	Minneapolis / Hennepin County	Project for Pride in Living, Inc.	ELHIF Capital	\$	500,000	35	8
Van Cleve Apartments West, Phase 2	Minneapolis / Hennepin County	Project for Pride in Living, Inc.	FHF	\$	100,000	49	12
			ELHIF Capital	\$	600,000		
			LMIR 1st Mortgage	\$	1,487,719		
			FFCC	\$	935,000		
Vicksburg Commons	Plymouth / Hennepin County	Vicksburg Commons, LP	Met Council LHIA	\$	300,000	50	4
			HTF-LTH-RA	\$	30,000		
			HTC	\$	600,000		
Wayside House	Hennepin County	Wayside House, Inc.	PARIF	\$	225,075	20	5
Whittier Cooperative	Minneapolis / Hennepin County	CommonBond Communities	ELHIF Capital	\$	875,000	45	4
<b>Hennepin County Totals</b>					<b>\$82,577,574</b>	<b>1,841</b>	<b>400</b>

# Ramsey County

American House Apartments	Saint Paul / Ramsey County	Amherst H. Wilder Foundation	PARIF	\$	1,521,630	70	10
			ELHIF-OS	\$	150,000		
			DHS-HTF-OS	\$	150,000		
Cedarview Commons	North Saint Paul / Ramsey County	Cedarview Commons LP	FFCC	\$	1,795,000	204	14
			LMIR 1st Mortgage	\$	5,100,000		
			ELHIF Capital	\$	956,000		
			ELHIF-RA	\$	250,000		
Commerce Club Apts I	Saint Paul / Ramsey County	Commerce Apts. LP	ELHIF Capital	\$	900,000	55	6
Commerce Club Apts II	Saint Paul / Ramsey County	Commerce Apartments II LP	ELHIF Capital	\$	679,918	42	5
Crane Ordway	Saint Paul / Ramsey County	Crane Ordway, LP & CCHT	ELHIF Capital	\$	980,000	70	14
			HTF-LTH-RA	\$	65,000		
			HTF-LTH-RA	\$	41,000		
Crestview	Saint Paul / Ramsey County	Crestview Community, LP	ELHIF Capital (*FM)	\$	265,129	44	11
Delancey Apartments	Saint Paul / Ramsey County	Project for Pride in Living	ELHIF Capital	\$	800,000	13	13
			DHS-HTF-OS	\$	115,000		
East Metro	White Bear Lake / Ramsey County	EMP Limited Partnership	PARIF	\$	933,496	35	7
East Side Commons	Saint Paul / Ramsey County	East Side Commons LP	LMIR 1st Mortgage	\$	800,606	48	4
			HTC	\$	322,433		
			Section 1602/Exchange	\$	425,000		
			Met Council LHIA	\$	575,000		
Grotto Place	Saint Paul / Ramsey County	Christian Restoration Services	ELHIF Capital	\$	130,000	6	5
			ELHIF-OS	\$	130,000		
Har Mar Apartments	Roseville / Ramsey County	Snelling Avenue LLC	FHF	\$	150,000	120	6
			LMIR 1st Mortgage	\$	2,800,000		
			FHF MN Gr	\$	23,500		
			HTC	\$	1,218,978		
			TCAP	\$	3,676,000		

## Ramsey County Cont.

Lexington Commons	Saint Paul / Ramsey County	Lexington Apartments LP	ELHIF Capital	\$	108,105	48	48
			ELHIF-OS	\$	250,000		
			Section 1602/Exchange	\$	7,318,000		
			DHS-HTF-OS	\$	250,000		
Minnesota Place	Saint Paul / Ramsey County	Minnesota Place, LLC	FFCC	\$	1,477,414	77	10
			LMIR 1st Mortgage	\$	1,009,617		
			ELHIF Capital	\$	1,250,000		
			ELHIF-RA	\$	115,000		
Redeemers Arms	Saint Paul / Ramsey County	Redeemers Arms, Inc.	HTF-LTH-OS (*FM)	\$	280,000	151	75
			DHS-HTF-OS	\$	255,000		
			501(c)3	\$	5,425,500		
			HTF-LTH Capital	\$	399,000		
Renaissance Box	Saint Paul / Ramsey County	Ren Box LLC	HTF-LTH Capital	\$	1,045,000	67	14
			LMIR 1st Mortgage	\$	1,474,688		
			EDHC MF	\$	750,000		
			FHF	\$	100,000		
Rivertown Commons	Saint Paul / Ramsey County	Rivertown Commons LP	ELHIF Capital	\$	872,100	139	20
			FFCC	\$	824,900		
			LMIR 1st Mortgage	\$	3,025,000		
Sankofa Apartments	Saint Paul / Ramsey County	Model Cities of St. Paul, Inc.	HTF-LTH Capital	\$	1,000,000	16	12
			FHF	\$	100,000		
The Jeremiah Program	Saint Paul / Ramsey County	The Jeremiah Program	ELHIF Capital	\$	550,000	34	4
			FHF	\$	300,000		
			ELHIF-RA	\$	55,000		
The Saint Paul Residence	Saint Paul / Ramsey County	Saint Paul HRA	POHP	\$	10,599,852	120	60
The Salvation Army Booth Brown House Foyer	Saint Paul / Ramsey County	The Salvation Army	ELHIF Capital	\$	378,000	25	8
			FHF	\$	172,000		
			HTF-OS	\$	165,000		
			ELHIF-OS	\$	110,000		

## Ramsey County Cont.

The Winnipeg Apartments	Saint Paul / Ramsey County	Winnipeg Apartments, LP	ELHIF Capital	\$	1,050,000		
			EDHC MF	\$	250,000	54	6
			FHF	\$	100,000		
Trails Edge Townhomes	Maplewood / Ramsey County	Trails Edge LLC	EDHC MF	\$	663,663		
			Met Council	\$	250,000		
			FHF	\$	150,000	48	4
			HTF-LTH Capital	\$	600,000		
			HTC	\$	700,368		
University & Dale Apartments	Saint Paul / Ramsey County	Legacy Management & Development Corp.	HTF	\$	300,000		
			FHF	\$	300,000		
			Met Council	\$	200,000	97	15
			ELHIF Capital	\$	1,585,000		
			ELHIF-RA	\$	73,000		
Wilder Apartments at Snelling	Saint Paul / Ramsey County	Amherst H. Wilder Foundation	ELHIF-OS	\$	150,000		
			DHS-HTF-OS	\$	150,000		
			EDHC MF	\$	400,000	76	10
			HTF Capital	\$	665,000		
			PARIF	\$	750,000		
			ELHIF Capital	\$	305,000		
YWCA of Saint Paul Cleveland-Saunders Supportive Housing	Saint Paul / Ramsey County	YWCA	ELHIF Capital	\$	1,868,842	10	10
			ELHIF-RA	\$	170,000		
YWCA - Oxford Supportive Housing Program	Saint Paul / Ramsey County	Oxford Supportive Housing, LLC	HTF Capital	\$	242,802	12	2
<b>Ramsey County Totals</b>					<b>\$75,536,541</b>	<b>1,681</b>	<b>393</b>

# Washington County

			ELHIF Capital	\$	700,000		
			EDHC MF	\$	1,000,000		
Granada Lake Townhomes	Oakdale / Washington County	Oakdale - Granada Lakes LP	FHF	\$	100,000	68	4
			LMIR 1st Mortgage	\$	2,100,000		
			Met Council LHIA	\$	200,000		
			FFCC	\$	769,936		
			FHF	\$	100,000		
Forest Ridge Townhomes	Forest Lake / Washington County	Duffy Development Co., Inc.	Met Council LHIA	\$	225,000	38	4
			LMIR 1st Mortgage	\$	1,956,848		
			HTF-LTH Capital	\$	385,000		
			ELHIF-RA	\$	48,000		
Red Oak Preserve - Senior	Oakdale / Washington County	Shelter Corporation LLC	ELHIF Capital	\$	594,021	39	4
			HTC	\$	1,548,882		
<b>Washington County Totals</b>					<b>\$9,727,687</b>	<b>145</b>	<b>12</b>
<b>Metro Area LTH Capital Funded Totals</b>					<b>\$183,217,055</b>	<b>4,118</b>	<b>834</b>

# Executive Report

## CAPITAL FUNDED DEVELOPMENTS - GREATER MN AREA

Development Name	City / County	Owner	Program(s)	\$ Awarded	Units	Units
<b>Becker County</b>						
Dream Catcher Homes - Ogema	Ogema / Becker County	White Earth Dream Catcher, LP Ben Bement	ELHIF Capital	\$ 739,264	20	4
			HTF-LTH Capital	\$ 275,000		
			GMHF	\$ 410,000		
			HTF-LTH-OS	\$ 109,500		
West River Apartments	Detroit Lakes / Becker County	Becker County EDA	POPH	\$ 1,400,000	12	12
			GMHF	\$ 217,300		
<b>Becker County Totals</b>				<b>\$3,151,064</b>	<b>32</b>	<b>16</b>
<b>Beltrami County</b>						
Bemidji Supportive Housing	Bemidji / Beltrami County	Headwaters Housing Development	POHP	\$ 3,343,398	20	16
			GMHF	\$ 254,838		
			GMHF MN Gr	\$ 25,000		
			ELHIF-OS	\$ 268,000		
			DHS-HTF-OS	\$ 66,000		
<b>Beltrami County Totals</b>				<b>\$3,957,236</b>	<b>20</b>	<b>16</b>
<b>Blue Earth County</b>						
Breckenridge Townhomes	Eagle Lake / Blue Earth County	Blue Earth County EDA	GMHF	\$ 153,000	18	4
			ELHIF Capital	\$ 406,731		
			Section 1602/Exchange	\$ 1,231,650		
			PARIF	\$ 406,731		

## Blue Earth County Cont.

			HTC	\$	198,590		
			EDHC MF	\$	547,500		
			LMIR 1st Mortgage	\$	1,330,000		
Cherry Ridge Apartments	Mankato / Blue Earth County	Southwest MN Housing Partnership	FFCC	\$	232,000	83	8
			GMHF	\$	513,793		
			GMHF MN Gr	\$	57,493		
			HOME	\$	734,000		
			Met Council	\$	17,137		
Maxfield Place	Mankato / Blue Earth County	Southwest MN Housing Partnership	ELHIF Capital	\$	180,107	10	10
			GMHF	\$	300,000		
Orness Plaza	Mankato / Blue Earth County	Mankato Economic Development Authority	MN Deed	\$	350,000		
			GMHF MN Gr	\$	12,500	101	6
			HTC	\$	904,509		
			PARIF	\$	93,499		
Southern Minnesota Veterans Estates / Radicial Townhomes	Mankato / Blue Earth County	MN Assistance Council for Mankato	ELHIF Capital	\$	464,588	11	4
<b>Blue Earth County Totals</b>					<b>\$8,133,828</b>	<b>223</b>	<b>32</b>

## Carlton County

Fond du Lac Supportive Housing	Cloquet / Carlton County	Fond du Lac of Lake Superior	DHS-HTF-OS	\$	250,000		
			ELHIF-OS	\$	250,000	24	20
			ELHIF Capital	\$	204,239		
<b>Carlton County Totals</b>					<b>\$704,239</b>	<b>24</b>	<b>20</b>

## Cass County

Leech Lake Homes VI	Cass Lake / Cass County	Leech Lake Reservation Housing Authority	HTC	\$	558,328	25	4
Leech Lake Homes VII	Cass Lake / Cass County	Leech Lake LP #7	HTC	\$	643,942	25	4
<b>Cass County Totals</b>					<b>\$1,202,270</b>	<b>50</b>	<b>8</b>

## Clay County

Easten Townhomes	Moorhead / Clay County	Easten Townhomes LP	HTC \$	419,867	38	8
			GMHF MN Gr \$	10,000		
Gateway Gardens	Moorhead / Clay County	HRA of Clay County	501(c)(3) \$	3,525,654	24	24
			DHS-HTF-OS \$	190,260		
<b>Clay County Totals</b>				<b>\$4,145,781</b>	<b>62</b>	<b>32</b>

## Crow Wing County

College Drive Townhomes	Brainerd / Crow Wing County	College Drive Limited Partnership	PARIF \$	224,411	24	4
			HTC \$	161,164		
Grand Oaks Court Townhomes	Baxter / Crow Wing County	Grand Oaks Court LP	HTF-LTH Capital \$	500,000	24	4
			GMHF \$	106,820		
			ELHIF-RA \$	40,000		
<b>Crow Wing County Totals</b>				<b>\$1,032,395</b>	<b>48</b>	<b>8</b>

## Goodhue County

Maple Hills	Red Wing / Goodhue	Maple Hills of Red Wing Inc.	PARIF \$	652,350		
			ELHIF Capital \$	652,350	96	8
			HOME \$	448,000		
<b>Goodhue County Totals</b>				<b>\$1,752,700</b>	<b>96</b>	<b>8</b>

## Isanti County

Normandy Townhomes	Cambridge / Isanti County	Normandy Townhomes LP	ELHIF-RA \$	65,000		
			HTF-LTH Capital \$	670,087	30	6
			HTC \$	395,701		
			LMIR 1st Mortgage \$	683,162		
<b>Isanti County Totals</b>				<b>\$1,813,950</b>	<b>30</b>	<b>6</b>

## Itasca County

Grand Plaza	Grand Rapids / Itasca	Grand Plaza Housing Limited Partnership	LMIR 1st Mortgage	\$	467,798	35	4
			GMHF	\$	343,192		
			MN Deed	\$	300,000		
			TCAP	\$	5,741,093		
<b>Itasca County Totals</b>					<b>\$6,852,083</b>	<b>35</b>	<b>4</b>

## Kandiyohi County

Countryview Homes	Willmar / Kandiyohi County	Willmar HRA	ELHIF Capital	\$	161,528	6	6
			ELHIF-OS	\$	245,000		
Westwind Townhomes	Willmar / Kandiyohi County	Westwind Townhomes Limited Partnership	MN Deed	\$	350,000	28	6
			GMHF	\$	28,000		
			HTF-Pilot	\$	400,000		
			LMIR 1st Mortgage	\$	197,547		
			FFCC	\$	400,000		
Section 1602/Exchange	\$	3,435,263					
<b>Kandiyohi County Totals</b>					<b>\$5,217,338</b>	<b>34</b>	<b>12</b>

## Lake County

North Shore Horizons Supportive Housing	Two Harbors / Lake County	North Shore Horizons	ELHIF Capital	\$	317,300	6	3
			GMHF	\$	180,000		
<b>Lake County Totals</b>					<b>\$497,300</b>	<b>6</b>	<b>3</b>

## Mahnomen County

White Eart Homes IV	Mahnomen / Mahnomen County	White Earth LP #4	HTC	\$	846,302	30	4
<b>Mahnomen County Totals</b>					<b>\$846,302</b>	<b>30</b>	<b>4</b>

## Mille Lacs County

Belle Haven Apartments	Princeton / Mille Lacs County	Belle Haven, LP c/o Brenda Hoffman	HTC	\$	16,650		
			ELHIF-OS	\$	139,433		
			HTF-LTH-OS	\$	147,212	17	4
			GMHF	\$	160,000		
			HTF-LTH Capital	\$	498,818		
<b>Mille Lacs County Totals</b>					<b>\$962,113</b>	<b>17</b>	<b>4</b>

## Morrison County

River Rock Townhomes	Little Falls / Morrison County	Little Falls Housing LP	MN Deed	\$	100,000		
			GMHF MN Gr	\$	10,000		
			GMHF	\$	90,000	24	6
			TCAP	\$	3,004,030		
			ELHIF-RA	\$	28,000		
<b>Morrison County Totals</b>					<b>\$3,232,030</b>	<b>24</b>	<b>6</b>

## Nobles County

New Castle Townhomes	Worthington / Nobles County	New Castle Townhomes LP	MN Deed	\$	250,000		
			ELHIF Capital	\$	682,392		
			GMHF	\$	200,000		
			GMHF MN Gr	\$	10,000	24	4
			HTC	\$	304,130		
			LMIR 1st Mortgage	\$	538,208		
Viking Terrace	Worthington / Nobles County	Viking Terrace Apartments, LP	HTC	\$	159,211	60	4
<b>Nobles County Totals</b>					<b>\$2,143,941</b>	<b>84</b>	<b>8</b>

## Olmsted County

Cascade Creek	Rochester / Olmsted County	Cascade Creek LP	LMIR 1st Mortgage	\$	662,000		
			Section 1602/Exchange	\$	1,500,000		
			ELHIF-RA	\$	24,000	40	4
			GMHF	\$	370,000		
			GMHF MN Gr	\$	30,000		
Castleview Apartments	Rochester / Olmsted County	The Salvation Army	GMHF	\$	300,000	32	8
			HTC	\$	608,763		
Silver Creek Corner	Rochester / Olmsted County	Olmsted County HRA	POHP	\$	4,784,240	40	40
			HTF-LTH Capital	\$	1,007,062		
The Francis	Rochester / Olmsted County	Olmsted County HRA	POHP	\$	1,469,805	17	17
			ELHIF Capital	\$	170,197		
Washington Village	Rochester / Olmsted County	Washington, LP	GMHF	\$	570,000		
			HTF-LTH Capital	\$	500,000	67	4
			HTC	\$	780,000		
<b>Olmsted County Totals</b>					<b>\$12,776,067</b>	<b>196</b>	<b>73</b>

## Rice County

Jefferson Square	Northfield / Rice County	Northfield Leased Housing Associates	GMHF	\$	136,000		
			HTC	\$	160,816	50	4
			TCAP	\$	745,308		
			LMIR 1st Mortgage	\$	1,566,550		
<b>Rice County Totals</b>					<b>\$2,608,674</b>	<b>50</b>	<b>4</b>

## Saint Louis County

Alicia's Place	Duluth / Saint Louis County	Center City Housing	HTF-LTH Capital	\$	137,415	11	5
			PARIF	\$	145,620		
Duluth Veterans Place	Duluth / Saint Louis County	Duluth Veterans Housing LLC	EDHC MF	\$	373,019		
			HTF-LTH Capital	\$	475,000	16	5
			GMHF	\$	225,000		

## Saint Louis County Cont.

			GMHF	\$	220,000		
Gimaajii-Mino-Bimaadiziyaan	Duluth / Saint Louis County	American Indian Community Housing Organization	HTF-LTH Capital	\$	1,320,606	29	15
			EDHC-MF	\$	1,440,000		
			UIHP	\$	519,394		
			GMHF	\$	195,000		
Memorial Park	Duluth / Saint Louis County	Center City Housing Corporation	HTF-LTH Capital	\$	168,592	39	8
			HTF	\$	313,898		
			EDHC Indian Housing MF	\$	1,127,700		
Nett Lake Duplexes	Nett Lake / Saint Louis County	Bois Forte Band of MN Chippewa	HTF LTH Capital	\$	174,276	12	4
			GMHF	\$	120,000		
			501(c)3	\$	1,974,500		
Oshki-Agoojin	Nett Lake / Saint Louis County	Bois Forte Band of MN Chippewa	Tribal Indian Housing Program	\$	807,000	20	20
			EDHC Indian Housing MF	\$	800,000		
			ELHIF Capital (*FM)	\$	621,077		
New San Marco Apartments	Duluth / Saint Louis County	Center City Housing Corporation	HOME	\$	500,000	71	36
			HTF-LTH Capital (*FM)	\$	529,522		
			HTF-LTH Capital	\$	394,798		
Perpich Apartments	Hibbing / Saint Louis County	Perpich Apartments, LP Gordon Hoelscher	GMHF	\$	270,000	27	4
			HTF-LTH-OS	\$	87,600		
			ELHIF Capital	\$	90,289	5	3
Phoenix House	Duluth / Saint Louis County	Life House					
			PARIF	\$	205,484	5	1
Sheila's Place	Duluth / Saint Louis County	Center City Housing					
			GMHF	\$	116,886		
Youth Foyer Project	Virginia / Saint Louis County	Arrowhead Economic Opportunity Agency	GMHF MN Gr	\$	15,000	15	4
			Section 1602/Exchange	\$	1,465,043		
			ELHIF-OS	\$	350,519		
<b>Saint Louis County Totals</b>					<b>\$15,183,238</b>	<b>250</b>	<b>105</b>

## Sherburne County

			LMIR 1st Mortgage	\$	734,184		
			Section 1602/Exchange	\$	1,374,440		
Depot at Elk River Station	Elk River / Sherburne County	Elk River LP	ELHIF-RA	\$	25,000	53	4
			MN Deed	\$	350,000		
			GMHF	\$	320,000		
			GMHF MN Gr	\$	30,000		
River Crest	Saint Cloud / Sherburne County	River Crest of St. Clous LLP	501(c)(3)	\$	4,685,869	40	30
			GMHF	\$	442,500		
<b>Sherburne County Totals</b>					<b>\$7,961,993</b>	<b>53</b>	<b>34</b>

## Stearns County

			ELHIF Capital	\$	200,000		
			HTF-LTH Capital	\$	398,000		
H.O.P.E. on Ninth	Saint Cloud / Stearns County	Saint Cloud Hope on Ninth, LP - Carol Smith	GMHF	\$	300,000	31	10
			ELHIF-OS	\$	187,494		
			HTC	\$	244,295		
<b>Stearns County Totals</b>					<b>\$1,329,789</b>	<b>31</b>	<b>10</b>

## Steele County

			LMIR 1st Mortgage	\$	2,000,000		
Cedardale Place	Owatonna / Steele County	Cedardale Place LP	FFCC	\$	730,000	98	3
			ELHIF Capital	\$	170,000		
Youngdahl Living	Owatonna / Steele County	Youngdahl Development LLC	501(c)(3)	\$	1,280,406		
			DHS OS	\$	150,511		
			MN Deed	\$	250,000	16	12
			GMHF	\$	160,000		
			GMHF MN Gr	\$	15,000		
<b>Steele County Totals</b>					<b>\$4,755,917</b>	<b>114</b>	<b>15</b>

## Wright County

Albertville Townhomes	Albertville / Wright County	Albertville Townhomes Limited Partnership	EDHC MF \$	870,402		
			ELHIF Capital \$	500,000	37	4
			HTC \$	654,263		
<b>Wright County Totals</b>				<b>\$2,024,665</b>	<b>37</b>	<b>4</b>
<b>Greater Minnesota LTH Capital Funded Totals</b>				<b>\$92,284,913</b>	<b>1,546</b>	<b>432</b>

# Executive Report

## OPERATING SUBSIDY ONLY FUNDED DEVELOPMENTS

Development Name	City / County	Owner	Program(s)	\$ Awarded	Units	Units
<b>Hennepin County</b>						
HOPE Harbor	Minneapolis / Hennepin County	The Salvation Army Services, Inc.	DHS-HTF-OS	\$ 180,000	96	32
Lindquist Apartments	Minneapolis / Hennepin County	RS Eden	HTF-LTH-OS	\$ 144,000	26	4
<b>Hennepin County Totals</b>				<b>\$324,000</b>	<b>122</b>	<b>36</b>
<b>Ramsey County</b>						
Jackson Street Village	Saint Paul / Ramsey County	RS Eden	DHS-HTF-OS	\$ 858,000	12	4
St. Christopher Place	Saint Paul / Ramsey County	Catholic Charities	ELHIF-OS	\$ 200,000	71	10
<b>Ramsey County Totals</b>				<b>\$142,199,315</b>	<b>83</b>	<b>14</b>
<b>Operating Subsidy Only Funded Developments Totals</b>				<b>\$142,523,315</b>	<b>205</b>	<b>50</b>

# Executive Report

## TENANT BASED RENTAL ASSISTANCE PROGRAMS

Development Name	City / County	Owner	Program(s)	\$ Awarded	Units	Units
<b>Anoka County</b>						
South Metro Human Services	Anoka County	South Metro Human Services	ELHIF-RA	\$ 325,000	50	50
<b>Anoka County Tenant Based Rental Assistance Program Development Totals</b>				<b>\$325,000</b>	<b>50</b>	<b>50</b>
<b>Anoka / Hennepin Counties</b>						
Elim Transitional Housing	Hennepin / Anoka Counties	Elim Transitional Housing	ELHIF-RA	\$ 602,000	70	70
			HTF-LTH-RA	\$ 453,000		
			HTF-LTH-RA	\$ 483,000		
			HTF-LTH-RA	\$ 483,000		
Lutheran Social Services of MN	Hennepin / Anoka Counties	Lutheran Social Services	HTF-LTH-RA	\$ 485,000	13	13
			ELHIF-RA	\$ 256,950		
			HTF-LTH-RA	\$ 142,000		
			HTF-LTH-RA	\$ 198,000		
Lutheran Social Services of MN	Hennepin / Anoka Counties	Lutheran Social Services	HTF-LTH-RA	\$ 180,000	50	50
			HTF-LTH-RA	\$ 140,000		
			ELHIF-RA	\$ 665,000		
			HTF-LTH-RA	\$ 440,000		
<b>Anoka / Hennepin Counties Tenant Based Rental Assistance Program Development Totals</b>				<b>\$4,527,950</b>	<b>133</b>	<b>133</b>
<b>Beltrami / Cass County</b>						
Bi-Cap Rental Assistance	Beltrami / Cass County	Bi-Cap Community Action	ELHIF-RA	\$ 302,000	80	80
			HTF-LTH-RA	\$ 397,000		
			HTF-LTH-RA	\$ 458,000		
			HTF-LTH-RA	\$ 458,000		
Red Lake Homeless Shelter	Red Lake Indian Reservation / Beltrami County	Red Lake Homeless Shelter Inc.	ELHIF-RA	\$ 125,000	15	15
			ELHIF-RA	\$ 67,000		
<b>Beltrami / Cass County Tenant Based Rental Assistance Program Development Totals</b>				<b>\$1,807,000</b>	<b>95</b>	<b>95</b>

## Clay County

Moorhead PHA Bridges	Moorhead / Clay County	Moorhead PHA	ELHIF-RA \$	45,000	5	5
<b>Clay County Tenant Based Rental Assistance Program Development Totals</b>				<b>\$45,000</b>	<b>5</b>	<b>5</b>

## Dakota County

Dakota County CDA Bridges	Dakota County	Dakota County CDA	ELHIF-RA \$	70,000		
			ELHIF-RA \$	54,000	5	5
			ELHIF-RA \$	66,000		
			ELHIF-RA \$	359,947		
			HTF-LTH-RA \$	181,000		
South Saint Paul HTF-LTH	Dakota County	South Saint Paul HRA	HTF-LTH-RA \$	235,000	25	25
			HTF-LTH-RA \$	224,000		
			HTF-LTH-RA \$	225,000		
<b>Dakota County Tenant Based Rental Assistance Program Development Totals</b>				<b>\$1,414,947</b>	<b>30</b>	<b>30</b>

## Hennepin County

Clare Housing Scattered Site	Minneapolis / Hennepin County	Clare Housing	ELHIF-RA \$	105,000		
			ELHIF-RA \$	84,000	20	20
			ELHIF-RA \$	120,000		
			HTF-LTH-RA \$	185,000		
			ELHIF-RA \$	700,000		
Hennepin County Housing First	Hennepin County	Hennepin County - HSPHD	HTF-LTH-RA \$	580,000	85	85
			HTF-LTH-RA \$	330,000		
			HTF-LTH-RA \$	695,000		
Project for Pride in Living - Heading Home PPL Scattered Site Supportive Housing	Minneapolis / Hennepin County	Project for Pride in Living	ELHIF-RA \$	110,000		
			HTF-LTH-RA \$	43,000	10	10
			HTF-LTH-RA \$	121,000		
			HTF-LTH-RA \$	219,556		
PUC Supportive Housing Rental Assistance	Minneapolis / Hennepin County	Pillsbury United Communities	HTF-LTH-RA \$	113,000		
			HTF-LTH-RA \$	113,000	12	12
			HTF-LTH-RA \$	113,000		
			HTF-LTH-RA \$	113,000		

## Hennepin County Cont.

Restart, Inc. Villa Program	Minneapolis / Hennepin County	Restart Inc.	HTF-LTH-RA	\$	42,979	3	3
			HTF-LTH-RA	\$	20,000		
			HTF-LTH-RA	\$	21,000		
			HTF-LTH-RA	\$	15,000		
Saint Stephens Human Services, Inc.	Minneapolis / Hennepin County	Saint Stephens	ELHIF-RA	\$	61,993	16	16
			HTF-RA	\$	111,268		
			HTF-LTH-RA	\$	122,000		
			HTF-LTH-RA	\$	114,000		
			HTF-LTH-RA	\$	108,000		
			HTF-LTH-RA	\$	114,000		
Saint Stephens / Reuben Lindh / Wayside	Minneapolis / Hennepin County	Saint Stephens	ELHIF-RA	\$	180,000	22	22
			HTF-LTH-RA	\$	72,000		
			HTF-LTH-RA	\$	140,000		
			ELHIF-RA	\$	112,000		
Saint Stephen's Human Services	Minneapolis / Hennepin County	Saint Stephen's Human Services	ELHIF-RA	\$	200,000	20	20
			HTF-LTH-RA	\$	93,000		
			HTF-LTH-RA	\$	150,000		
Simpson Housing	Minneapolis / Hennepin County	Simpson Housing	ELHIF-RA	\$	75,331	8	8
			HTF-LTH-RA	\$	130,869		
			HTF-LTH-RA	\$	118,000		
			HTF-LTH-RA	\$	111,000		
			HTF-LTH-RA	\$	121,000		
			HTF-LTH-RA	\$	65,000		
Simpson Housing	Minneapolis / Hennepin County	Simpson Housing Services, Inc.	ELHIF-RA	\$	276,000	42	42
			HTF-LTH-RA	\$	145,000		
			ELHIF-RA	\$	243,000		
			HTF-LTH-RA	\$	305,000		
Vail Place @ Louisiana Court	Saint Louis Park / Hennepin County	Vail Place	ELHIF-RA	\$	105,000	18	12
			HTF-LTH-RA	\$	134,000		
			HTF-LTH-RA	\$	98,000		
			HTF-LTH-RA	\$	125,000		
<b>Hennepin County Tenant Based Rental Assistance Program Development Totals</b>					<b>\$7,473,996</b>	<b>256</b>	<b>250</b>

## Hennepin / Ramsey Counties

Catholic Charities Rental Subsidy Program	Minneapolis / Ramsey Counties	Catholic Charities	HTF-LTH-RA	\$	251,000		
			HTF-LTH-RA	\$	187,000	35	35
			HTF-LTH-RA	\$	178,000		
			HTF-LTH-RA	\$	182,000		

### Hennepin / Ramsey Counties Tenant Based Rental Assistance Program Development Totals

**\$798,000      35      35**

## Multi-Jurisdictional - Various Counties

Clay County Homeless to Housed	Clay, Douglas, Pope, Grant, Stevens, Traverse, Otter Tail and Wilkins Counties	HRA of Clay County	ELHIF-RA	\$	400,000		
			HTF-LTH-RA	\$	285,000	50	50
			HTF-LTH-RA	\$	312,000		

Hearth Connection	Metro and Southeast Counties	Hearth Connection	ELHIF-RA	\$	178,464		
			HTF-LTH-RA	\$	608,000		
			HTF-LTH-RA	\$	637,000		

Blue Earth / Ramsey Counties	HTF-LTH-RA	\$	151,724		
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Blue Earth / Ramsey Counties	HTF-LTH Capital	\$	43,000		
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Metro Wide / 7 County Program	ELHIF-RA	\$	1,110,000		
	HTF-LTH-RA	\$	1,178,000	180	180
	HTF-LTH-RA	\$	1,650,000		
	HTF-LTH-RA	\$	1,728,000		

North East MN Program	ELHIF-RA	\$	246,000		
	HTF-LTH-RA	\$	327,000		
	HTF-LTH-RA	\$	119,000	89	89
	HTF-LTH-RA	\$	640,000		
	ELHIF-RA	\$	215,000		
	HTF-LTH-RA	\$	212,000		

South Central & South East MN Multi-County Program	ELHIF-RA	\$	237,000		
	HTF-LTH-RA	\$	370,000	79	79
	HTF-LTH-RA	\$	201,000		
	HTF-LTH-RA	\$	519,000		

## Multi-Jurisdictional - Various Counties

Southwest MN LTH Program	Cottonwood, Jackson, Nobles, Pipestone, Rock Counties	Southwest Minnesota Housing Partnership	ELHIF-RA	\$ 66,000	8	8
			HTF-LTH-RA	\$ 25,000		
Mahube Community Council	Mahnomem, Hubbard and Becker Counties	Mahube Community Council	ELHIF-RA	\$ 300,000	40	40
			HTF-LTH-RA	\$ 220,000		
<b>Multi-Jurisdictional - Various Counties Tenant Based Rental Assistance Program Development Totals</b>				<b>\$11,978,188</b>	<b>446</b>	<b>446</b>

## Ramsey County

EHOP Program	Saint Paul / Ramsey County	East Side Neighborhood Development	HTF-LTH-RA	\$ 158,757	8	8
			HTF-LTH-RA	\$ 131,000		
			HTF-LTH-RA	\$ 163,000		
			HTF-LTH-RA	\$ 131,000		
			HTF-LTH-RA	\$ 130,000		
People Incorporated	Saint Paul / Ramsey County	People Incorporated	ELHIF-RA	\$ 75,000	20	20
			HTF-LTH-RA	\$ 69,000		
			ELHIF-RA (FM)	\$ 90,000		
			HTF-LTH-RA	\$ 72,000		
Police Homeless Outreach (P-HOP) Program	Saint Paul	South Metro Human Services	ELHIF Capital	\$ 427,000	35	35
			HTF-LTH-RA	\$ 26,000		
			HTF-LTH-RA	\$ 240,000		
Ramsey County Act	Saint Paul / Ramsey County	Mental Health Resources	ELHIF-RA	\$ 432,000	55	55
			HTF-LTH-RA	\$ 251,000		
			HTF-LTH-RA	\$ 189,000		
			HTF-LTH-RA	\$ 370,000		
Wilder Roof Project	Saint Paul / Ramsey County	Amherst H. Wilder	ELHIF-RA	\$ 270,000	10	10
			HTF-LTH-RA	\$ 42,000		
			HTF-LTH-RA	\$ 102,000		
			HTF-LTH-RA	\$ 111,000		
YWCA of Saint Paul Supportive Housing Program	Saint Paul / Ramsey County	YWCA of Saint Paul	HTF-LTH-RA	\$ 182,359	10	10
			HTF-LTH-RA	\$ 104,000		
			HTF-LTH-RA	\$ 103,000		
			HTF-LTH-RA	\$ 104,000		
<b>Ramsey County Tenant Based Rental Assistance Program Development Totals</b>				<b>\$3,973,116</b>	<b>138</b>	<b>138</b>

## Stearns County

Saint Cloud Bridges	Stearns, Sherburne, Wright and Benton Counties	Saint Cloud HRA	ELHIF-RA \$	110,800		
			ELHIF-RA \$	130,000	14	14
			ELHIF-RA \$	115,000		

<b>Stearns County Tenant Based Rental Assistance Program Development Totals</b>			<b>\$355,800</b>	<b>14</b>	<b>14</b>
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## Steele County

Owatonna / Crest Bridges	Olmsted / Steele Counties	Owatonna HRA	ELHIF-RA \$	60,000		
			ELHIF-RA \$	20,000	15	15
			ELHIF-RA \$	242,000		

<b>Steele County Tenant Based Rental Assistance Program Development Totals</b>			<b>\$322,000</b>	<b>15</b>	<b>15</b>
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## Washington County

Washington Bridges	Washington County	Washington County HRA	ELHIF-RA \$	82,500		
			ELHIF-RA \$	122,000	10	10
			ELHIF-RA \$	114,000		

<b>Washington County Tenant Based Rental Assistance Program Development Totals</b>			<b>\$318,500</b>	<b>10</b>	<b>10</b>
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<b>Tenant Based Rental Assistance Program Totals</b>			<b>\$33,339,497</b>	<b>1,227</b>	<b>1,221</b>
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# Executive Report

## GROUP RESIDENTIAL HOUSING

Program Name	Area of Service	Administrator	Program(s)	\$ Awarded	Units	Units	
<b>Hennepin County</b>							
Housing First Hennepin County	Hennepin County		GRH	\$ -	362	362	
<b>Hennepin County Group Residential Housing totals</b>					<b>\$0</b>	<b>362</b>	<b>362</b>
<b>Group Residential Housing Program Totals</b>					<b>\$0</b>	<b>362</b>	<b>362</b>

## Executive Report

### Statewide HUD McKinney Vento Funded Opportunities Chronic Homeless & Long Term Homelessness

Program Name	Area of Service	\$ Amount of Continuum of Care Awarded	Total # LTH Units
<b>Metropolitan Area</b>			
Hennepin County Continuum of Care	Hennepin County	\$8,337,885	63
Ramsey County Continuum of Care	Ramsey County	\$3,630,658	32
Scott/Carver County Continuum of Care	Scott/Carver Counties	\$220,798	5
Washington County Continuum of Care	Washington County	\$33,012	2
<b>Metropolitan Area Totals</b>		<b>\$12,222,353</b>	<b>102</b>
<b>Greater Minnesota Area</b>			
Central Continuum of Care	Central Region	\$343,057	18
Northeast Central Continuum of Care	North East Region	\$91,146	6
Southeast Continuum of Care	South East Region	\$805,503	4
Southwest Continuum of Care	South West Region	\$448,105	6
West Central Continuum of Care	West Central Region	\$823,036	21
<b>Greater Minnesota Area Totals</b>		<b>\$2,510,847</b>	<b>55</b>
<b>Statewide Continuum of Care McKinney Vento Funded Opportunities Total</b>		<b>\$14,733,200</b>	<b>157</b>

## SUMMARY OF FUNDING TOTALS

	\$ Awarded	Units	Units
LTH Capital Funded Opportunity - Metro	\$183,217,055	4,118	834
LTH Capital Funded Opportunity - Greater Minnesota	\$92,284,913	1,546	432
LTH Operating Subsidy Only Funded Opportunity	\$142,523,315	205	50
LTH Tenant or Sponsor-Based Rental Assistance Funded Opportunities	\$33,339,497	1,227	1,221
<b>Subtotal</b>	<b>\$451,364,780</b>	<b>7,096</b>	<b>2,537</b>
LTH Group Residential Housing (GRH)	\$0	362	362
Statewide Continuum of Care McKinney Vento Funded Opportunities Total	\$14,733,200	157	157
<b>STATEWIDE TOTALS</b>	<b>\$466,097,980</b>	<b>7,615</b>	<b>3,056</b>