



APPENDIX A-2: 2022-2023 ESTIMATED PROGRAM RESOURCES BY SOURCE

		2022-2023 Estimated Total	Federal Resources	State Appropriations	Mortgage Capital from Bond or Agency Resources	Housing Affordability Fund (Pool 3)
	Homebuyer Financing and Home Refinancing	\$2,321,770,000	\$0	\$6,770,000	\$2,255,000,000	\$60,000,000
1	Home Mortgage Loans	\$2,200,000,000	\$0	\$0	\$2,200,000,000	\$0
2	Deferred Payment Loans	\$74,770,000	\$0	\$6,770,000	\$8,000,000	\$60,000,000
3	Monthly Payment Loans	\$47,000,000	\$0	\$0	\$47,000,000	\$0
	Homebuyer/Owner Education and Counseling	\$6,063,174	\$0	\$4,063,174	\$0	\$2,000,000
4	Homebuyer Education, Counseling & Training (HECAT)	\$3,063,174	\$0	\$3,063,174	\$0	\$0
5	Enhanced Homeownership Capacity Initiative	\$3,000,000	\$0	\$1,000,000	\$0	\$2,000,000
	Home Improvement Lending	\$116,544,000	\$0	\$7,544,000	\$101,000,000	\$8,000,000
6	Home Improvement Loan Program	\$101,000,000	\$0	\$0	\$101,000,000	\$0
7	Rehabilitation Loan Program (RLP)	\$15,544,000	\$0	\$7,544,000	\$0	\$8,000,000
	Rental Production - New Construction and Rehabilitation	\$272,218,000	\$60,296,000	\$37,922,000	\$150,000,000	\$24,000,000
8	Multifamily First Mortgage	\$150,000,000	\$0	\$0	\$150,000,000	\$0
9	Flexible Financing for Capital Costs (FFCC)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
10	Low-Income Housing Tax Credits (LIHTC)	\$20,996,000	\$20,996,000	\$0	\$0	\$0

		2022-2023 Estimated Total	Federal Resources	State Appropriations	Mortgage Capital from Bond or Agency Resources	Housing Affordability Fund (Pool 3)
11	National Housing Trust Fund	\$18,506,000	\$18,506,000	\$0	\$0	\$0
12	HOME	\$18,794,000	\$18,794,000	\$0	\$0	\$0
13	Preservation Affordable Rental Investment Fund (PARIF)	\$24,436,000	\$0	\$24,436,000	\$0	\$0
14	Asset Management	\$6,000,000	\$2,000,000	\$0	\$0	\$4,000,000
15	Rental Rehabilitation Deferred Loan (RRDL)	\$9,486,000	\$0	\$9,486,000	\$0	\$0
16	Publicly Owned Housing Program (POHP)	\$0	\$0	\$0	\$0	\$0
17	Workforce Housing Development	\$4,000,000	\$0	\$4,000,000	\$0	\$0
	Rental Assistance Contract Administration	\$465,000,000	\$465,000,000	\$0	\$0	\$0
18	Section 8 - Project-Based Rental Assistance	\$465,000,000	\$465,000,000	\$0	\$0	\$0
	Housing Stability for Populations Needing Extra Support	\$66,655,679	\$2,952,000	\$63,703,679	\$0	\$0
19	Housing Trust Fund (HTF)	\$29,685,490	\$0	\$29,685,490	\$0	\$0
20	Homework Starts with Home	\$3,500,000	\$0	\$3,500,000	\$0	\$0
21	Bridges	\$9,940,589	\$0	\$9,940,589	\$0	\$0
22	Section 811 Supportive Housing Program	\$2,385,000	\$2,385,000	\$0	\$0	\$0
23	Family Homeless Prevention and Assistance Program (FHPAP)	\$20,577,600	\$0	\$20,577,600	\$0	\$0
24	Housing Opportunities for Persons with AIDS (HOPWA)	\$567,000	\$567,000	\$0	\$0	\$0
	Multiple Use Resources	\$169,440,000	\$0	\$44,440,000	\$122,500,000	\$2,500,000
25	Economic Development and Housing/Challenge (EDHC)	\$34,650,000	\$0	\$34,650,000	\$0	\$0
26	Single Family Interim Lending	\$2,500,000	\$0	\$0	\$2,500,000	\$0
27	Housing Infrastructure Bonds	\$120,000,000	\$0	\$0	\$120,000,000	\$0
28	Workforce Affordable Homeownership Program	\$3,750,000	\$0	\$3,750,000	\$0	\$0
29	Manufactured Home Communities	\$3,750,000	\$0	\$3,750,000	\$0	\$0
30	Technical Assistance and Operating Support	\$3,790,000	\$0	\$1,290,000	\$0	\$2,500,000

MINNESOTA HOUSING

31	Local Housing Trust Fund Grants	\$1,000,000	\$0	\$1,000,000	\$0	\$0
	COVID-19 Housing Recovery	\$507,831,609	\$507,831,609	\$0	\$0	\$0
32	RentHelpMN - Emergency Rental Assistance Program (ERAP)	\$372,000,000	\$372,000,000	\$0	\$0	\$0
33	HomeHelpMN - Homeowner Assistance Fund (HAF)	\$109,364,448	\$109,364,448	\$0	\$0	\$0
34	HOME - ARP (American Rescue Plan)	\$26,467,161	\$26,467,161	\$0	\$0	\$0
	AHP Total	\$3,925,522,461	\$1,036,079,609	\$164,442,853	\$2,628,500,000	\$96,500,000

