

	City of Rochester	Total Grant (Program Grant Funds + Program Income Received + Program Income Anticipated)	Total Program Grant Funds Awarded	Total Program Income Received	Total # of Units (current projected)	Funds to be used for households at or below 50% AMI	% of funds to be used for households at or below 50% AMI
A.	A. Financing mechanisms						
B1.	B1. Acquisition Rehabilitation - Homeownership	\$ 3,350,214.46	\$ 1,446,914.02	\$ 2,046,105.70	19	\$ 1,376,185.85	41.08%
B2.	B2. Acquisition Rehabilitation - Rental						
C.	C. Land banking						
D.	D. Demolition (No more than 10%)						
E1.	E1. Redevelopment - Homeownership	\$ 1,030,475.77	\$ 448,645.00	\$ 457,169.12	9	\$ 285,555.97	27.71%
E2.	E2. Redevelopment - Rental						
F.	F. Administration (No more than 10%)	\$ 177,478.43	\$ 89,440.98				N/A
	Sum of NSP Activities	\$ 4,558,168.66	\$ 1,985,000.00	\$ 2,503,274.82	28	\$ 1,661,741.82	37.02%
	Total Program Income Anticipated	\$ 69,893.84					
	Low Income Targeting (No less than 25.4%)	\$ 1,130,008.71					
	Grand Sum of the Grant (PF + PI)	\$ 4,488,274.82					