

	Ramsey County	Total Grant (Program Grant Funds + Program Income Received + Program Income Anticipated)	Total Program Grant Funds Awarded	Total Program Income Received	Total # of Units (current projected)	Funds to be used for households at or below 50% AMI	% of funds to be used for households at or below 50% AMI
A.	A. Financing mechanisms	\$ 10,000.00	\$ 10,000.00		1		0.00%
B1.	B1. Acquisition Rehabilitation - Homeownership	\$ 2,224,565.74	\$ 1,022,294.89	\$ 1,172,400.00	20	\$ 746,746.31	33.57%
B2.	B2. Acquisition Rehabilitation - Rental	\$ 275,460.60	\$ 194,231.11			\$ 275,460.60	100.00%
C.	C. Land banking						
D.	D. Demolition (No more than 10%)						
E1.	E1. Redevelopment - Homeownership	\$ 57,296.66	\$ 30,897.00		3		0.00%
E2.	E2. Redevelopment - Rental						
F.	F. Administration (No more than 10%)	\$ 221,330.00	\$ 121,330.00				
	Sum of NSP Activities	\$ 2,788,653.00	\$ 1,378,753.00	\$ 1,172,400.00	24	\$ 1,022,206.91	40.07%
	Total Program Income Anticipated	\$ 237,500.00					
	Low Income Targeting (No less than 25.4%)	\$ 643,303.26					
	Grand Sum of the Grant (PF + PI)	\$ 2,551,153.00					