




APPENDIX A-2: PROGRAM FUNDING BY SOURCE

		2020-21 Total	Federal Resources	State Appropriations	Mortgage Capital from Bond or Agency Resources	Housing Affordability Fund (Pool 3)
	Homebuyer Financing and Home Refinancing	\$2,115,770,000	\$0	\$6,770,000	\$2,044,000,000	\$65,000,000
1	Home Mortgage Loans	\$2,000,000,000	\$0	\$0	\$2,000,000,000	\$0
2	Deferred Payment Loans	\$71,770,000	\$0	\$6,770,000	\$0	\$65,000,000
3	Monthly Payment Loans	\$44,000,000	\$0	\$0	\$44,000,000	\$0
	Homebuyer/Owner Education and Counseling	\$6,064,000	\$0	\$4,064,000	\$0	\$2,000,000
4	Homebuyer Education, Counseling & Training (HECAT)	\$3,064,000 ¹	\$0	\$3,064,000 ¹	\$0	\$0
5	Enhanced Homeownership Capacity Initiative	\$3,000,000	\$0	\$1,000,000	\$0	\$2,000,000
	Home Improvement Lending	\$61,544,000	\$0	\$7,544,000	\$42,000,000	\$12,000,000
6	Home Improvement Loan Program	\$42,000,000	\$0	\$0	\$42,000,000	\$0
7	Rehabilitation Loan Program (RLP)	\$19,544,000	\$0	\$7,544,000	\$0	\$12,000,000
	Rental Production - New Construction and Rehabilitation	\$272,432,000	\$52,260,000	\$52,422,000	\$151,750,000	\$16,000,000
8	Multifamily First Mortgage	\$150,000,000	\$0	\$0	\$150,000,000	\$0
9	Flexible Financing for Capital Costs (FFCC)	\$12,000,000	\$0	\$0	\$0	\$12,000,000
10	Low-Income Housing Tax Credits (LIHTC)	\$23,205,000	\$23,205,000	\$0	\$0	\$0
11	National Housing Trust Fund	\$6,558,000	\$6,558,000	\$0	\$0	\$0
12	HOME	\$20,497,000	\$20,497,000	\$0	\$0	\$0

		2020-21 Total	Federal Resources	State Appropriations	Mortgage Capital from Bond or Agency Resources	Housing Affordability Fund (Pool 3)
13	Preservation Affordable Rental Investment Fund (PARIF)	\$28,436,000	\$0	\$28,436,000	\$0	\$0
14	Asset Management	\$6,000,000	\$2,000,000	\$0	\$0	\$4,000,000
15	Rental Rehabilitation Deferred Loan (RRDL)	\$17,986,000	\$0	\$17,986,000	\$0	\$0
16	Publicly Owned Housing Program (POHP)	\$1,750,000	\$0	\$0	\$1,750,000	\$0
17	Workforce Housing Development	\$6,000,000	\$0	\$6,000,000	\$0	\$0
	Rental Assistance Contract Administration	\$374,000,000	\$374,000,000	\$0	\$0	\$0
18	Section 8 - Project-Based Rental Assistance		\$374,000,000	\$0	\$0	\$0
	Housing Stability for Populations Needing Extra Support	\$63,014,000	\$2,008,000	\$61,006,000	\$0	\$0
19	Housing Trust Fund (HTF)	\$27,292,000	\$0	\$27,292,000	\$0	\$0
20	Homework Starts with Home	\$3,500,000	\$0	\$3,500,000	\$0	\$0
21	Bridges	\$9,176,000	\$0	\$9,176,000	\$0	\$0
22	Section 811 Supportive Housing Program	\$1,560,000	\$1,560,000	\$0	\$0	\$0
23	Family Homeless Prevention and Assistance Program (FHPAP)	\$21,038,000	\$0	\$21,038,000	\$0	\$0
24	Housing Opportunities for Persons with AIDS (HOPWA)	\$448,000	\$448,000	\$0	\$0	\$0
	Multiple Use Resources	\$182,140,000	\$0	\$48,640,000	\$132,500,000	\$1,000,000
25	Economic Development and Housing/Challenge (EDHC)	\$42,850,000	\$0	\$42,850,000	\$0	\$0
26	Single Family Interim Lending	\$2,500,000	\$0	\$0	\$2,500,000	\$0
27	Housing Infrastructure Bonds	\$130,000,000	\$0	\$0	\$130,000,000	\$0
28	Workforce Affordable Homeownership Program	\$500,000	\$0	\$500,000	\$0	\$0
29	Manufactured Home Communities	\$2,000,000	\$0	\$2,000,000	\$0	\$0
30	Technical Assistance and Operating Support	\$4,290,000	\$0	\$3,290,000	\$0	\$1,000,000
	AHP Total	\$3,074,964,000	\$428,268,000	\$180,446,000	\$2,370,250,000	\$96,000,000

¹This includes \$1,714,000 in new state appropriations and is supplemented with \$1,350,000 from program receipts and contributions from partner organizations.